



HILLINGDON  
LONDON



# Residents' and Environmental Services Policy Overview Committee

## Councillors on the Committee

Michael White, (Chairman)  
Teji Barnes (Vice-Chairman)  
Kuldeep Lakhmana (Labour Lead)  
Mohinder Birah  
Peter Davis  
Patricia Jackson  
Judy Kelly, Arts Champion  
Brian Stead  
Jas Dhot

**Date:** TUESDAY, 19 JANUARY  
2016

**Time:** 5.30 PM

**Venue:** COMMITTEE ROOM 5 -  
CIVIC CENTRE, HIGH  
STREET, UXBRIDGE UB8  
1UW

**Meeting  
Details:** Members of the Public and  
Press are welcome to attend  
this meeting

Published: Monday, 11 January 2016

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This Agenda is available online at:

<http://modgov.hillingdon.gov.uk/ieListMeetings.aspx?CId=114&Year=0>

***Putting our residents first***

Lloyd White  
Head of Democratic Services  
London Borough of Hillingdon,  
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# Terms of Reference

A central role of a Policy Overview Committees is to undertake in-depth policy reviews on specific issues. Reviews provide the opportunity to hear from members of the public and expert witnesses, including people from a wide range of external organisations. Reviews usually make recommendations to the Cabinet on how the Council could improve its work. They therefore perform an important role in opening up the policy-making process to a wider audience, including people who would not normally have the opportunity to participate.

This Committee undertakes the policy overview role in relation to the following matters:

- Highways, traffic, parking & street environment
- Local transport, including rail, cycling & London Underground
- Footpaths and Bridleways
- Road safety and education
- Planning & Building Control
- Libraries
- The Borough's heritage and history
- Sport & Leisure services
- Waste management & recycling
- Green spaces, allotments, woodlands, conservation and sustainable development
- Consumer Protection, Trading Standards & Licensing
- Registrars & Bereavement Services
- Local watercourses, drainage and flooding
- Environmental Health, Air & Noise Quality
- Local impacts of Heathrow expansion
- Local impacts of High Speed Rail

# Agenda

## Chairman's Announcements

- 1 Apologies for Absence
- 2 Declaration of Interest in matters coming before this meeting
- 3 To confirm that all items marked Part 1 will be considered in Public and that any items marked Part 2 will be considered in Private
- 4 To agree the Minutes of the previous meeting held on 12 November 2015 1 - 6
- 5 Budget Proposals Report for Residents Services 2016/17 7 - 150
- 6 Residents' & Environmental Services Policy Overview Committee - Major Review 2015/16 - Mechanisms for Reviewing Major Developments in the Borough and Identifying Lessons to be Learned for the Planning Process 151 - 156
- 7 Local Plan 2 - Consultation on Proposed Changes 157 - 158
- 8 Forward Plan 159 - 164
- 9 Work Programme 165 - 166

## Minutes

### RESIDENTS' AND ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE



HILLINGDON  
LONDON

Thursday 12 November 2015

Meeting held at Committee Room 3- Civic Centre,  
High Street, Uxbridge UB8 1UW

	<p><b>Committee Members Present:</b> Councillors Michael White (Chairman), Teji Barnes (Vice-Chairman), Mohinder Birah, Peter Davis, Patricia Jackson, Judy Kelly, Kuldeep Lakhmana, John Morse and Brian Stead.</p> <p><b>Apology for Absence:</b> Councillor Jas Dhot (Councillor John Morse substituting).</p> <p><b>Officers:</b> Chris Mansfield (Deputy Director, Planning and Transportation), James Rodger (Head of Planning and Enforcement) and Khalid Ahmed (Democratic Services Manager).</p>		
33.	<p><b>TO CONFIRM THAT ALL ITEMS MARKED PART I WILL BE CONSIDERED IN PUBLIC AND THAT ANY ITEMS MARKED PART II WILL BE CONSIDERED IN PRIVATE</b></p> <p>It was confirmed that all items on the agenda would be considered in public.</p>		
34.	<p><b>MINUTES OF THE PREVIOUS MEETING HELD ON 15 OCTOBER 2015</b></p> <p>Agreed as an accurate record.</p>		
35.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td data-bbox="311 1339 1244 2033"> <p><b>RESIDENTS' &amp; ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE - MAJOR REVIEW 2015/16 - MECHANISM FOR REVIEWING MAJOR DEVELOPMENTS IN THE BOROUGH AND IDENTIFYING LESSONS TO BE LEARNED FOR THE PLANNING PROCESS</b></p> <p>The Head of Planning and Enforcement attended the meeting and gave Members a presentation on the purpose of the review.</p> <p>The Committee was informed that the aim of the review was to consider whether there were any simple post development processes which could be introduced to analyse the successes or failures of major developments in the Borough. Also to look at how decision makers could try to learn lessons from any post development review processes which had been introduced.</p> <p>Members were informed that Hillingdon processed between</p> </td> <td data-bbox="1244 1339 1493 2033" style="vertical-align: top; padding-left: 10px;"> <p><b>Action By:</b></p> </td> </tr> </table>	<p><b>RESIDENTS' &amp; ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE - MAJOR REVIEW 2015/16 - MECHANISM FOR REVIEWING MAJOR DEVELOPMENTS IN THE BOROUGH AND IDENTIFYING LESSONS TO BE LEARNED FOR THE PLANNING PROCESS</b></p> <p>The Head of Planning and Enforcement attended the meeting and gave Members a presentation on the purpose of the review.</p> <p>The Committee was informed that the aim of the review was to consider whether there were any simple post development processes which could be introduced to analyse the successes or failures of major developments in the Borough. Also to look at how decision makers could try to learn lessons from any post development review processes which had been introduced.</p> <p>Members were informed that Hillingdon processed between</p>	<p><b>Action By:</b></p>
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	<p>around 4,000 planning application a year, of which there were around 100 major applications. The major applications approved had a huge impact on areas of the Borough. New housing developments affected lots of stakeholders.</p> <p>Reference was made to the current mechanisms which were used by the Council to monitor developments. These included:</p> <ul style="list-style-type: none"> <li>• The Local Plan - This provided an opportunity for officers and public to give feedback regarding future developments. However, much of the feedback on planning issues of importance stems from views on developments which had already taken place. In addition the Local Plan was also developed over many years and did not represent a targeted qualitative review of whether the Borough's planning decisions were resulting in high quality development.</li> <li>• The Planning Department also undertook occasional customer feedback exercises which were targeted at applicants and agents. However, this feedback tended to result in customers focussing on whether they liked the service provided by a particular officer or the merits or otherwise of phone calls going through a customer contact centre. Therefore, the feedback given did not tend to provide meaningful responses on the quality of developments arising from the planning process.</li> <li>• There was individual site specific feedback from residents or Resident Associations on developments which were being built, but this almost entirely focussed on potential breaches of planning control, rather than constructive feedback on schemes once they had been built.</li> </ul> <p>The Head of Planning and Enforcement acknowledged that Hillingdon did not have any processes put in place which monitored planning applications post Committee decision. For instance it would be useful to receive feedback on landscaping at developments.</p> <p>The Committee was provided with examples of approaches taken by other local authorities in terms of post development review processes.</p> <ul style="list-style-type: none"> <li>• Receiving development advice from a Design Review Panel. Reference was made to Guildford Borough Council who received development advice on proposals for large scale new developments from a Design Review Panel. This was a Panel which was made up of professionals with expertise in architecture, urban design, landscape planning, building conservation,</li> </ul>	<p><b>Action By:</b></p>
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	<p><b>RESOLVED –</b></p> <p><b>1. That the information provided be noted and be taken into consideration as part of the review and officers be asked to carry out the actions outlined above.</b></p>	<p><b>Action By:</b></p> <p><b>Khalid Ahmed / James Rodger</b></p>
36.	<p><b>RESIDENTS' &amp; ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE - MAJOR REVIEW 2015/16 - CONSIDERATION OF DRAFT FINAL REPORT ON THE HOARDING REVIEW</b></p> <p>The Committee was presented with a draft final report of the review into Hoarding.</p> <p>Members were informed of suggested changes to the draft final report which included changing the recommendation on planning enforcement delegations so that it read:</p> <p>"That the Cabinet Member for Planning, Transportation &amp; Recycling and relevant officers consider what further measures can be undertaken by officers to tackle hoarding when the use of planning enforcement is a potential course of action."</p> <p>In addition a new recommendation be added to read:</p> <p>"That the Cabinet Member for Education &amp; Children's Services and the Cabinet Member for Social Services, Health &amp; Housing request officers to review whether the Vulnerable Persons Panel can be better integrated into established safeguarding arrangements, where children are potentially at risk by hoarding."</p> <p><b>RESOLVED –</b></p> <p><b>1. That approval be given to the suggested and updated recommendations of the review, and the finalisation of the report be delegated to the Chairman of the Committee, in consultation with Democratic Services.</b></p>	<p><b>Mark Braddock</b></p>
37.	<p><b>BRIEFING ON WEST LONDON CORONER SERVICE</b></p> <p>The Chairman informed the Committee that he had received correspondence for the London Association of Funeral Directors who had expressed some concerns regarding the West London Coroner Service.</p> <p>A briefing note was submitted which provided the Committee with the background to the issue and what the Council was doing to monitor and improve the situation.</p>	



	<b>RESOLVED –</b>  <b>1. That the briefing note be noted.</b>	
<b>38.</b>	<b>FORWARD PLAN</b>  Noted.	
<b>39.</b>	<b>FORWARD PLAN</b>  Noted.	
	<b>Meeting commenced at 5.30pm and closed at 6.30pm</b> <b>Next meeting: 19 January 2016 2015 at 5.30pm</b>	

These are the minutes of the above meeting. For more information on any of the resolutions please contact Khalid Ahmed on 01895 250833. These minutes are circulated to Councillors, Officers, the Press and Members of the Public.

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## **Budget Proposals Report for Residents Services 2016/17**

**Contact Officer:** Gregory Pike  
**Telephone:** 01895 250562

### **REASON FOR ITEM**

To comply with the Budget and Policy Framework procedure rules as part of the agreed consultation process for the General Fund revenue budget, Housing Revenue Account budget and Capital Programme for 2016/17, this report sets out the draft revenue budget and Capital Programme of the Residents Services for 2016/17, along with indicative projections for the following four years. Following consideration by Cabinet on 17 December 2015, these proposals are now under consultation, and the proposals for each Group are being discussed at the January cycle of Policy Overview Committees.

Cabinet will next consider the budget proposals on 18 February 2016, and the report will include comments received from Policy Overview Committees. At the meeting on 18 February 2016 Cabinet will make recommendations to full Council regarding the budget and Council Tax levels for 2016/17, who will meet to agree the budgets and Council Tax for 2016/17 on 25 February 2016.

The Committee needs to consider the budget proposals as they relate to Residents Services, but within the corporate context and the constraints applying as a result of the aggregate financial position of the authority.

### **OPTIONS AVAILABLE TO THE COMMITTEE**

It is recommended that the Committee notes the budget projections contained in the report, and comments as appropriate on the combined budget proposals put forward by the Residents Services, within the context of the corporate budgetary position.

### **INFORMATION**

#### **Background**

1. The Council continues to operate within the constraints of Government's deficit reduction programme, which has seen a reduction of 56% (£67m) in central government funding since 2010/11 and all indications are that funding will continue to decline. There remains significant uncertainty around funding forecasts for the remainder of the MTF period, with November's Autumn Statement reaffirming the direction of travel of local government

Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016

funding.

2. The draft budget presented to Cabinet in December does not include the impact of funding outlined within the recent Spending Review or Provisional Local Government Finance Settlement. However, the expectation is that the overall funding position for the next 4 years may have improved slightly from previous forecasts although the position in 2016/17 could well be worse than assumed because local government savings have been front loaded.
3. In order to provide a firm basis from which to respond to on-going funding reductions, there has been significant work undertaken to review and confirm the baseline position of demand-led service areas, with Looked After Children placements and the new permanent establishment for Children & Young People's Services being two examples. Alongside this work on demand-led budgets, monitoring of progress in the successful delivery of the 2015/16 savings programme has fed into development of the 2016/17 budget to ensure that the Council is not carrying forward issues into the new financial year.
4. Against this baseline position, groups have been developing savings proposals sufficient to meet the externally driven budget gap and respond to increases in cost pressures. In addition to this work across directorates, a comprehensive review of the corporate elements of the budget has been undertaken since February, capturing funding, inflation and capital financing. During the early summer and again in the autumn, a series of challenge sessions were held to affirm the budget position. Each session followed a similar format reviewing:
  - The 2014/15 outturn, particularly any on-going issues arising.
  - The current position in 2015/16 - both monitoring and savings delivery.
  - Existing and emerging pressures which need to be addressed in the 2016/17 budget and forecasts for future years.
  - Progress on the development of savings proposals for 2016/17.
  - Identification of any potential growth or invest-to-save bids.
  - Capital programme requirements.
5. The consultation budget collated the outputs from these sessions, with sufficient savings proposals having been developed to bridge the budget gap in 2016/17 while freezing Council Tax for all residents for an eighth successive year and funding the freeze for older persons into a twelfth year in 2018/19. A surplus of £1,251k is retained at this stage in the budget setting process in order to manage the risk of further reductions in funding once 2016/17 grant awards have been confirmed.

Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016

## **The Budget and Policy Framework Procedure Rules**

1. The consultation on the budget proposals commenced on 18 December 2015 following decisions taken by Cabinet on 17 December 2015.
2. There will be a further consideration by Cabinet of the budget proposals on 18 February 2016, including comments from Policy Overview Committees. These will be collated and reported back to Cabinet by the Corporate Services and Partnerships Policy Overview Committee. Council will be requested to approve the Cabinet's proposals on 25 February 2016, and if approved without further amendment they will be effective immediately.

## **Corporate Summary**

3. While the focus of the discussion for the Policy Overview Committee should be the specific services within its remit, it is important that this discussion is conducted in the context of the overall corporate financial position.
4. The budget proposals included in this report represent Cabinet's budget strategy for 2016/17 and beyond. The revenue budget proposals have been developed to deliver a zero increase in Council Tax for 2016/17 whilst maintaining balances and reserves at well above the minimum recommended level. The final funding settlement for 2016/17 will not be available until late December and so the budget has therefore been drafted on the latest estimated position.
5. The principal challenge in delivering a balanced budget for 2016/17 is the development of significant savings, with the savings requirement for 2016/17 originally being estimated at £20,276k. This was revised in the wake of the March 2015 Budget to £21,247k, with a planned £4,000k drawdown from balances to smooth the impact of front-loaded funding cuts reducing the outstanding budget gap to £17,247k. Following the reduction in funding cuts for 2016/17 signalled by the July 2015 budget and latest intelligence on core government funding, the budget gap stood at £14,079k.
6. The budget proposals presented to Cabinet in December are analysed below, with a £5,950k projected reduction in Government Grants being off-set by increased Council Tax and Business Rates receipts to reduce the budget requirement by £1,012k. Inflationary pressures and growth in demand continue to drive up the savings requirement, with savings proposals of £12,144k presented in this draft budget sufficient to generate a £1,251k surplus.

Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016

**Table 1: Headline Budget Movements**

	£'000
<b>Funding Sources</b>	
Council Tax Receipts	108,654
Retained Business Rate Receipts	47,435
Central Government Grant	46,851
<b>Total Resources</b>	<b>202,940</b>
Budget Requirement 2015/16	203,952
Inflation	3,439
Corporate Items	(1,890)
Contingency	8,862
New Priority Growth	(530)
Savings	(12,144)
<b>Budget Requirement 2016/17</b>	<b>201,689</b>
<b>Surplus / (Deficit)</b>	<b>1,251</b>

7. The development of savings proposals has continued to concentrate on more efficient service delivery methods, the rolling out of the new Council operating model, focusing on core services and by not creating new pressures by providing services that are no longer funded by Central Government. As previously noted, the Council's Business Improvement Delivery Programme is now well established and able to drive the delivery of these savings - evidenced by £8,172k of the £10,034k 2015/16 savings being either already banked or on track in Month 7 monitoring.
8. The draft General Fund Capital Programme for the period 2016/17 – 2020/21 proposes significant capital investment of around £371,725k - containing funding to deliver a new Theatre, museum and bunker visitor centre in Uxbridge, three new Youth Centres, funding for a new playground renewal programme as well as bolstering investment in existing local infrastructure.

## RESIDENTS SERVICES BUDGET PROPOSALS

### Summary of Key Financial Issues

9. The approach to the delivery of savings within Residents Services continues to be driven through a programme of transformational reviews of every service area, and is coordinated and managed through the established HIP Business Improvement Delivery Programme. This includes ongoing reviews of structures, service groupings and removal of duplication. Within this over-arching work, the opportunity is being taken to question the need for services and examine alternative methods of service delivery, through process efficiency and use of technology. The Directorate continues to focus on maximising funding opportunities and income streams which do not impact on frontline

Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016

service provision. In the current financial year (2015/16) Residents Services (excluding Housing & Education) are on track to deliver budget savings of £3.272 million.

10. A number of workstreams will continue to focus on improving procurement, alongside an ongoing review of contract-related expenditure across all services. Alongside the procurement work, the robust processes for controlling and challenging expenditure decisions that were already in place have been updated, and applied to the new service configuration.
11. The Council is empowered to seek income from fees and charges to service users across a wide range of activities. Some of these fees and charges are set by the Government or other stakeholders, but many others are set at the discretion of the Council, based on Cabinet's recommendations. The Council continues to operate a system of differential charges through the Hillingdon First card, which enables preferential rates to be offered to local residents.
12. In addition to preferential rates for residents the Council froze almost all Fees and Charges for residents during 2014/15, with modest increases for a small number of charges in 2015/16. Where increases are recommended, the cost recovery principle has been considered. Charges have been benchmarked against those of neighbouring authorities and shown to remain competitive.
13. The budget proposals include a five year capital programme with significant investment in the Borough's infrastructure and a number of proposed new projects.

### Group Revenue Budget 2016/17

14. The movement between the current year's budget and the draft budget for 2016/17 is summarised in Table 2 below. Each of the lines in Table 1 is set out in the following sections and in Appendix A.

Table 2: Group Revenue Budget 2016/17

	<b>Residents Services £'000</b>
<b>Operating Budget 2015/16</b>	<b>65,862</b>
Inflation	763
Corporate Items	0
Contingency	236
Priority Growth	(175)
Savings	(4,472)
Other Virements	0
<b>Operating Budget 2016/17</b>	<b>62,214</b>

Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016

## Development and Risk Contingency

15. The Development and Risk Contingency provides for resources within the revenue budget that are unallocated at the beginning of the year, but that can be applied to issues as they arise during the year. The contingency is therefore used to budget for items where the probability or value of items is uncertain at the beginning of the year. The current draft Development and Risk Contingency includes items totalling £3,607k in 2016/17 for Residents Services:

- **Waste Disposal Levy & Associated Contracts (£596k increase from 2015/16)** - In anticipation of release of reserves by the West London Waste Authority (WLWA), who are currently projecting a surplus of £1,400k in 2015/16, the annual uplift in the cost of waste disposal has been reduced to £596k. Where permissible, the Council continues to make local arrangements for waste disposal where this offers better Value for Money than WLWA contracts. The £596k growth in 2016/17 includes £136k increase in the variable cost element of the Grundon's co-mingled dry recycling contract and £184k from the phased increase in costs under the Powerday contract - both arrangements remain less expensive than disposal through WLWA mechanisms.
- **High Speed 2 & Heathrow Expansion Challenge Funds (£400k increase from 2015/16)** - In order to continue to support the Council's opposition to both High Speed 2 and the further expansion of Heathrow airport, provision of £400k is established within Development & Risk Contingency for 2016/17.
- **Parking Revenue Account (£400k increase from 2015/16)** - The installation of CCTV enforcement of Keep Clear Zones outside the 89 schools across the borough is proposed within the draft capital programme for 2016/17, with provision held within Development & Risk Contingency to manage any pressure within the Parking Revenue Account should efficiencies within the account and resulting enforcement income be insufficient to off-set the full cost of this investment.

## Priority Growth

16. This draft budget includes £804k of council - wide Priority Growth to support new initiatives and investment in services, of which new items totalling £265k are allocated to Residents Services in 2016/17, removal of one-off funding for 15/16 nets this off to a negative adjustment of £175k. Growth items specific to Residents Services to be funded in this budget include:

- Provision of £140k growth to fund a Museum Curator and Assistant on the RAF Uxbridge site
- Additional investment of £100k in Planning Enforcement  
Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016



- £25k funding to support Domestic Violence Prevention
- Removal of one-off funding of £440k for Ward Budget initiatives

## Savings

17. Savings proposals, focused on increased efficiency and effectiveness with no reduction in service provision, have been developed through the Council's BID Programme and associated workstreams. The savings have been adjusted to take account of rephrasing of 2015/16 proposals so the Council does not carry forward undeliverable savings in the refreshed MTF. These proposals fall into five broad themes: Zero Based Reviews; Preventing Demand; Service Transformation; Effective Procurement; and Maximising Income.
18. Savings proposals currently developed total £12,144k across the Council for 2016/17 including £2,865k of full year effects of prior year savings. The total savings included in the draft budget for Residents Services total £4,472k (including full year effects from prior year savings) and are included in Appendix A.
19. Savings totalling £1,428k are being released through Zero Based Reviews in Residents Services, realigning budgets in those areas where either current activity is lower than historic budgeted spend or income generation reliably outperforms budget assumptions. These savings do not affect funding available to support the provision of services.
20. The Council continues to review and challenge its existing business process through the BID Programme, with £4,480k savings to be delivered council-wide in 2016/17 through implementation of new and more efficient ways of working.
21. A broad range of BID reviews are underway across Residents Services with potential savings of £1,569k expected to be delivered through Service Transformation in 2016/17. Specific initiatives include restructuring of Senior Management across the group; reviews of Wellbeing, Public Protection & Community Safety; Technical Administration; ICT and Corporate Fraud Services. Alongside these reviews, cross-cutting initiatives to reduce reliance on standby and overtime arrangements are expected to contribute towards savings delivery.
22. Effective Procurement and on-going contract management continue to contribute towards the Council's broader savings programme, with £1,408k of 2016/17 savings proposals council-wide specifically linked to procurement activity. Savings of £250k are being delivered by Residents Services, with £100k of this from Facilities Management contracts.
23. Finally under Maximising Income, the group proposes savings of £1,225k. The bulk of this (£1.048m) comes from additional income secured through the New Homes Bonus

Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016

grant which rewards residential development in the borough. The remaining additional income is projected to come from the small number of revisions to fees and charges which are discussed below.

## **Fees and Charges**

24. The Council is empowered to seek income from fees and charges to service users across a wide range of activities. Some of these fees and charges are set by the Government or other stakeholders, but many others are set at the discretion of the Council, based on Cabinet's recommendations.
25. Schedules detailing the proposals relating to fees and charges for 2016/17 for the Residents Services are attached at Appendix B.
26. Revisions to a small number of fees and charges are proposed as part of this draft budget, with the cost to service users kept below 90% of relevant charges in neighbouring authorities. Amongst the proposed amendments are:
  - a. Increases to Registrar's fees & charges for weddings, and introduction of Sunday wedding ceremonies;
  - b. Increases to leisure fees and charges at a number of sites across the borough,;
  - c. New charges in respect of the proposed FootGolf provision at Uxbridge Golf Course
  - d. Increases to Cremation Fees;
  - e. Introduction of new charges to support a new offer of pre-application advice in respect of Houses of Multiple Occupation (HMOs);
  - f. Introduction of chargeable Private Post Mortems at the mortuary;

## **Capital Programme**

27. The capital programme for 2015/16 was approved by Cabinet and Council as a five-year capital budget that focused on maximising the use of identified funding in order to minimise the level of new borrowing that ultimately impacts on budget requirements funded through Council Tax.
28. The process of developing a capital programme has again focused on identifying and sustaining available funding streams whilst simultaneously managing the significant impact of increased demand for sufficient school places in the borough.
29. The draft capital programme may need to be revised once the final impact of the settlement is known as this may impact on the affordability of the programme. A summary of the draft capital programme for the Residents Services is shown in Appendix C. Key items within the draft capital programme are as follows:-

Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016

30. The existing approved programme includes a number of major schemes commencing in 2016/17, the funding for which has already been earmarked within the Council's broader MTFF. Key highlights include the new theatre project at St Andrew's Park, a borough museum and a new Youth Centre in Harefield.
31. This draft programme also includes a number of new schemes or additions to existing programmes or projects.
32. Provision of £2,657k is included in this draft programme for enforcement at 'School Keep Clear' restrictions, spanning 124 sites across the borough.
33. An increase of £2,000k to £4,072k in provision for replacement of the Council's fleet, which is intended to enable replacement of 51 vehicles, including 23 refuse collection vehicles by 2020/21.
34. Further investment in local infrastructure is included within this draft capital programme, with an additional £1,000k funding for Highways Structural Works in 2016/17 bringing total investment in locally maintained Highways to £6,000k over the MTFF period. In addition, £1,000k of specific growth to finance investment in Pavements is included in the draft capital programme for 2016/17.
35. The £1,000k funding available from Government to support renovation of the Battle of Britain Bunker at RAF Uxbridge is included in this draft capital programme. This new investment will supplement the existing Council Resourced investment of £4,850k, which will create an educational facility and visitors centre to replace the existing RAF building.
36. To fund the rolling replacement of playgrounds across the borough, an additional £1,250k is included in the draft capital programme at £250k per annum from 2016/17 to 2020/21. This will enable the Council to continue to minimise on-going repairs and maintenance costs while enhancing facilities for residents.
37. Provision of £227k to continue investment in modernising the Council's Harlington Road Depot site is also included in this budget.

## **SUGGESTED COMMITTEE ACTIVITY**

To consider whether there are suggestions or comments the Committee wish to make.

## **BACKGROUND PAPERS**

Medium Term Financial Forecast 2016/17 - 2020/21 – report to Cabinet 17 December 2015

Part I – Members, Public and Press  
Residents' & Environmental Services POC

19 January 2016

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Description	Theme	Net Variation from 2015/16 Budget				
		2016/17 £(000s)	2017/18 £(000s)	2018/19 £(000s)	2019/20 £(000s)	2020/21 £(000s)
<b>Full Year Effect of Prior Year Savings</b>						
New Homes Bonus	Maximising Income	(1,048)	171	(689)	528	(406)
Facilities Management - Contract Management & Service Convergence	Effective Procurement	(100)	(100)	0	0	0
Cumulative Impact of Existing Savings Proposals		0	(4,472)	(4,401)	(5,090)	(4,562)
<b>Full Year Effect of Prior Year Savings</b>		<b>(1,148)</b>	<b>(4,401)</b>	<b>(5,090)</b>	<b>(4,562)</b>	<b>(4,968)</b>
<b>New Savings Proposals</b>						
<b>Transformation - SMT Restructure</b>						
SMT restructure (following part year saving in 15/16) (Previously approved and implemented business case)	Service Transformation	(134)				
<b>Transformation - Wellbeing Restructure</b>						
Wellbeing Service restructure (following part year saving in 2015/16) (Previously approved and implemented business case)	Service Transformation	(94)				
<b>Transformation - Public Protection and Community Safety rationalisation</b>						
Public Protection and Community Safety restructure (Previously approved and implemented business case)	Service Transformation	(121)				
<b>Business &amp; Technical Support Staffing Review</b>						
Savings to be made from the deletion of posts that are no longer required in the structure	Service Transformation	(200)				
<b>Zero Based Reviews - Admin &amp; Tech and Business Support</b>						
A Zero Based Review of the service has been undertaken following consolidation of the service within the Residents Services directorate	Zero Based Review	(83)				

Description	Theme	Net Variation from 2015/16 Budget				
		2016/17 £(000s)	2017/18 £(000s)	2018/19 £(000s)	2019/20 £(000s)	2020/21 £(000s)
<b>General Fund - Residents Services Savings</b>						
<b>ICT - Review of Staffing Expenditure</b> <i>Review of staffing requirements following new ways of working</i>	Service Transformation	(158)				
<b>Zero Based Review - Expenditure</b> <i>Review of non-staffing expenditure budgets</i>	Zero Based Review	(692)				
<b>Zero Based Review - Income</b> <i>Review of income budgets</i>	Zero Based Review	(653)				
<b>Review of Crematoria Fees &amp; Charges</b> <i>Review of Crematoria fees &amp; charges</i>	Maximising Income	(77)				
<b>Corporate Fraud</b> <i>Additional post to be funded by HRA and an existing post through Proceeds Of Crime Act (POCA) receipts</i>	Service Transformation	(122)				
<b>Review of Fees &amp; Charges</b> <i>Review of various fees &amp; charges</i>	Maximising Income	(100)				
<b>Category Management</b> <i>Various procurement activity and contract renewal</i>	Effective Procurement	(150)				
<b>Overtime &amp; Standby - Residents Services</b> <i>Reduction in budgets of 20%</i>	Service Transformation	(98)				

Description	Theme	Net Variation from 2015/16 Budget				
		2016/17 £(000s)	2017/18 £(000s)	2018/19 £(000s)	2019/20 £(000s)	2020/21 £(000s)
<b>Car Allowances - Residents Services</b> <i>Reduction in budget of 20%, reflecting a reducing level of spend</i>	Service Transformation	(57)				
<b>BID Reviews - Deputy Director</b> <i>Additional savings proposed following BID restructuring and review of Trading Standards (Previously approved and implemented business case)</i>	Service Transformation	(176)				
<b>ICT - Further Review of Staffing Expenditure</b> <i>Further proposed restructuring of ICT - net of residual HGfL pressure</i>	Service Transformation	(200)				
<b>Civil Protection &amp; Mortuary</b> <i>Review of structure and management responsibility (Previously approved and implemented business case)</i>	Service Transformation	(59)				
<b>BID - longer term projects</b> <i>Anticipated benefits from further BID reviews, potentially including Highways and Corporate Communications</i>	Service Transformation	(150)				
<b>New Savings Proposals</b>		<b>(3,324)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Residents Services Savings</b>		<b>(4,472)</b>	<b>(4,401)</b>	<b>(5,090)</b>	<b>(4,562)</b>	<b>(4,968)</b>

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>1. Corporate Communications</b>										
<b>Advertising charges in Hillingdon People</b>										
Full page	B	1680.00	1680.00	STD	1680.00	---	1680.00	---	01-Apr-11	
Half page	B	960.00	960.00	STD	960.00	---	960.00	---	01-Apr-11	
copy	B	600.00	600.00	STD	600.00	---	600.00	---	01-Apr-11	
Eighth page	B	300.00	300.00	STD	300.00	---	300.00	---	01-Apr-11	
Display box	B	144.00	144.00	STD	144.00	---	144.00	---	01-Apr-11	
Back page	B	1920.00	1920.00	STD	1920.00	---	1920.00	---	01-Apr-11	
Inside front full page	B	1800.00	1800.00	STD	1800.00	---	1800.00	---	01-Apr-11	
Inside front half page	B	1020.00	1020.00	STD	1020.00	---	1020.00	---	01-Apr-11	
<b>3. Registrar</b>										
<b>Certificates purchased from the Registrar</b>										
1 Birth, Death and Stillbirth - Standard	M	4.00	4.00	NB	4.00	---	4.00	---	01-Apr-12	
2 Birth and Stillbirth - Short	M	N/A	N/A	NB	N/A	N/A	N/A	N/A	01-Apr-12	
Birth - Additional Short	M	4.00	4.00	NB	4.00	---	4.00	---	01-Apr-12	
Marriage	M	4.00	4.00	NB	4.00	---	4.00	---	01-Apr-12	
<b>Certificates purchased from Registrar after time of initial registration</b>										
All	M	7.00	7.00	NB	7.00	---	7.00	---	01-Apr-12	
<b>Certificates purchased from the Superintendent</b>										
Birth - Short	M	10.00	10.00	NB	10.00	---	10.00	---	01-Apr-12	
Birth - Standard	M	10.00	10.00	NB	10.00	---	10.00	---	01-Apr-12	
Death and Marriage	M	10.00	10.00	NB	10.00	---	10.00	---	01-Apr-12	
<b>Marriages/Civil Partnerships (Statutory fees)</b>										
Entry of each notice	M	35.00	35.00	NB	35.00	---	35.00	---	01-Apr-12	
Basic ceremony/Schedule in Superintendent's Office	M	45.00	45.00	NB	45.00	---	45.00	---	01-Apr-12	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Registrar's attendance at Registered Building	M	84.00	84.00	NB	84.00	---	84.00	---	01-Apr-12	
<b>Marriages/Civil Partnerships (Non - Statutory fees)</b>										
Marriage Fee in four seasons room (Mon-Thurs)	M	158.00	158.00	EXP	158.00	---	158.00	---	01-Jan-15	01-Jan-16
Marriage Fee in four seasons room (Fri)	M	173.50	173.50	EXP	190.00	9.51%	190.00	9.51%	01-Jan-15	01-Jan-16
Marriage Fee in four seasons room (Sat)	M	173.50	173.50	EXP	250.00	44.09%	250.00	44.09%	01-Jan-15	01-Jan-16
Marriage Fee in four seasons room (Sun)	M			EXP	400.00	NEW	400.00	NEW		01-Jan-16
Marriage Fee in four seasons room (Out of Hours)	M	350.00	350.00	EXP	350.00	---	350.00	---	01-Jan-15	
Ceremony at approved Premises (Mon - Thurs)	M	350.00	350.00	EXP	375.00	7.14%	375.00	7.14%	01-Jan-15	01-Jan-16
Ceremony at approved Premises (Fri-Sat)	M	450.00	450.00	EXP	450.00	---	450.00	---	01-Jan-15	
Ceremony at approved Premises (Sun)	M	475.00	475.00	EXP	500.00	5.26%	500.00	5.26%	01-Jan-15	01-Jan-16
Ceremony at approved Premises (Out of Hours)	M	750.00	750.00	EXP	750.00	---	750.00	---	01-Jan-15	
<b>Citizenship ceremony</b>										
Citizenship ceremony ( Home Office set Fee )	M	80.00	80.00	NB	80.00	---	80.00	---	01-Apr-11	
<b>Nationality Checking Service</b>										
Nationality Checking Service - Adults	M	60.00	60.00	STD	60.00	---	60.00	---	01-Apr-11	
Nationality Checking Service - Children	M	30.00	30.00	STD	30.00	---	30.00	---	01-Apr-11	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Electoral</b>										
Registration confirmation letters	R	15.00	15.00	NB	15.00	---	15.00	---	01-Apr-11	
Edited registers	B	30.00	30.00	NB	30.00	---	30.00	---	01-Apr-11	
Credit reference agencies registers	B	500.00	500.00	NB	500.00	---	500.00	---	01-Apr-11	
<b>Settlement Checking Service</b>										
Settlement Checking Service	R	90.00	90.00	NB	90.00	N/A	90.00	N/A	01-Jan-15	
<b>Certificate Priority Service</b>										
1 Hour	M	25.00	25.00	STD	25.00	---	25.00	---	01-Jan-15	
24 Hour	M	10.00	10.00	STD	10.00	---	10.00	---	01-Jan-15	
<b>Renewal of Marriage Vows</b>										
Four Seasons	M	173.50	173.50	STD	173.50	---	173.50	---	01-Apr-11	
Approved Premises	M	262.50	262.50	STD	262.50	---	262.50	---	01-Apr-11	
<b>Baby naming Ceremonies</b>										
Four Seasons	M	173.50	173.50	STD	173.50	---	173.50	---	01-Apr-11	
<b>Citizenship ceremony</b>										
Individual Citizenship ceremony (cost in addition to statutory charge) - Midweek Charge	M	100.00	100.00	NB	100.00	---	100.00	---	01-Apr-11	
Individual Citizenship ceremony (cost in addition to statutory charge) - Saturday Charge	M	125.00	125.00	NB	125.00	---	125.00	---	01-Apr-11	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>4. Facilities Management</b>										
<b>Civic Centre Room Hire Rates</b>										
CR2 per hour	M	23.20	23.20	EXP	23.20	---	23.20	---	01-Apr-12	
CR3 per hour	M	30.80	30.80	EXP	30.80	---	30.80	---	01-Apr-12	
CR3a per hour	M	27.80	27.80	EXP	27.80	---	27.80	---	01-Apr-12	
CR3/3a combined per hour	M	46.30	46.30	EXP	46.30	---	46.30	---	01-Apr-12	
CR4 per hour	M	37.00	37.00	EXP	37.00	---	37.00	---	01-Apr-12	
CR4a per hour	M	27.80	27.80	EXP	27.80	---	27.80	---	01-Apr-12	
CR4/4a combined per hour	M	46.40	46.40	EXP	46.40	---	46.40	---	01-Apr-12	
CR5 per hour	M	46.40	46.40	EXP	46.40	---	46.40	---	01-Apr-12	
CR6 per hour	M	46.40	46.40	EXP	46.40	---	46.40	---	01-Apr-12	
CR7 per hour	M	21.70	21.70	EXP	21.70	---	21.70	---	01-Apr-12	
CR8 per hour - not available for hire	M	22.10	22.10	EXP	22.10	---	22.10	---	01-Apr-11	
CR9 per hour	M	23.20	23.20	EXP	23.20	---	23.20	---	01-Apr-12	
Interview rooms per hour	M	14.50	14.50	EXP	14.50	---	14.50	---	01-Apr-12	
Council Chamber per hour	M	89.10	89.10	EXP	89.10	---	89.10	---	01-Apr-12	
Middlesex Suite (Day) per hour	M	80.80	80.80	EXP	80.80	---	80.80	---	01-Apr-11	
Middlesex Suite (Night) per hour	M	113.00	113.00	EXP	113.00	---	113.00	---	01-Apr-11	
Bar Area per hour	M	44.20	44.20	EXP	44.20	---	44.20	---	01-Apr-11	

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<b>Borough Wide Building Services</b>										
Catering Recharge	M	cost + 0%	cost + 0%	STD	cost + 0%	---	cost + 0%	---	01-Apr-11	
Day To Day Repairs Under 250 Council Premises	M	cost + 35.00	cost + 35.00	EXP	cost + 35.00	---	cost + 35.00	---	01-Apr-11	
Day To Day Repairs 250 To 5000 Council Premises	M	cost + 12.5%	cost + 12.5%	EXP	cost + 12.5%	---	cost + 12.5%	---	01-Apr-11	
Day To Day Repairs Above 5000 Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	---	cost + 10%	---	01-Apr-11	
Day To Day Repairs Under 250 Non Council Premises	M	cost + 35.00 + VAT	cost + 35.00 + VAT	STD	cost + 35.00 + VAT	---	cost + 35.00 + VAT	---	01-Apr-11	
Day To Day Repairs 250 To 5000 Non Council Premises	M	cost + 12.5% + VAT	cost + 12.5% + VAT	STD	cost + 12.5% + VAT	---	cost + 12.5% + VAT	---	01-Apr-11	
Day To Day Repairs Above 5000 Non Council Premises	M	cost + 10% +VAT	cost + 10% +VAT	STD	cost + 10% +VAT	---	cost + 10% +VAT	---	01-Apr-11	
Service Contracts Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	---	cost + 10%	---	01-Apr-11	
Service Contracts Non Council Premises	M	cost + 10% +VAT	cost + 10% +VAT	STD	cost + 10% +VAT	---	cost + 10% +VAT	---	01-Apr-11	

**Type**

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**VAT Status**

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>5. Estates &amp; Valuation</b>										
Licence to assign leases: initial flat rate	M	350.00	350.00	EXP	350.00	---	350.00	---	01-Apr-11	
Thereafter: fee scale at officer rate: Principal Valuer	M	77.00	77.00	EXP	77.00	---	77.00	---	01-Apr-11	
Qualified Valuer	M	62.00	62.00	EXP	62.00	---	62.00	---	01-Apr-11	
Assistant / admin officer	M	47.00	47.00	EXP	47.00	---	47.00	---	01-Apr-11	
<b>Licence to make alterations to leases fee scale at officer rate:</b>										
Principal Valuer	M	77.00	77.00	EXP	77.00	---	77.00	---	01-Apr-11	
Qualified Valuer	M	62.00	62.00	EXP	62.00	---	62.00	---	01-Apr-11	
Assistant Valuer / admin officer	M	47.00	47.00	EXP	47.00	---	47.00	---	01-Apr-11	
<b>Licence to change or extend leases fee scale at officer rate:</b>										
Principal Valuer	M	77.00	77.00	EXP	77.00	---	77.00	---	01-Apr-11	
Qualified Valuer	M	62.00	62.00	EXP	62.00	---	62.00	---	01-Apr-11	
Assistant Valuer / admin officer	M	47.00	47.00	EXP	47.00	---	47.00	---	01-Apr-11	
<b>Arbitration of disputes regards leases related charges :</b>										
Photocopying Assistant / admin officer	M	47.00	47.00	EXP	47.00	---	47.00	---	01-Apr-11	
Transport	M	LBH mileage rates	LBH mileage rates	EXP	LBH mileage rates	---	LBH mileage rates	---	01-Apr-12	
Licence to install satellite dishes per licence	M	77.00	77.00	EXP	77.00	---	77.00	---	01-Apr-11	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>6. Highways</b>										
<b>Cars for Sale on the Highway</b>										
Removals - not a licensable fee and charge hardly ever occurs, we would pass on full cost and storage removed vehicle upon collection by owner.	B	Recharged at costs	N/A	NB	Recharged at costs	---	N/A	N/A	01-Apr-13	
<b>"A" Board fees &amp; charges - very rarely have to remove these and if we did we would pass removal costs on to relevant party.</b>										
Initial application fee	B	51.50	51.50	NB	51.50	---	51.50	---	01-Apr-11	
Once approved by Planning a further: £	B	96.30	96.30	NB	96.30	---	96.30	---	01-Apr-11	
Thereafter annual fee	B	147.80	147.80	NB	147.80	---	147.80	---	01-Apr-11	
<b>Public Rights of Way</b>										
Application to change definitive map & statement	M	150.00	152.00	NB	150.00	---	152.00	---	01-Apr-12	
<b>Highways Enquires</b>										
For legal purposes requiring a written response	B	50.00	50.00	NB	50.00	---	50.00	---	01-Apr-11	
<b>Streetworks Inspection / Licensing</b>										
Sample inspection	B	N/A	50.00	NB	N/A	N/A	50.00	N/A	01-Apr-13	
Defected Works	B	N/A	47.50	NB	N/A	N/A	47.50	N/A	01-Apr-13	
License new plant	B	N/A	500.00	NB	N/A	N/A	500.00	N/A	01-Apr-13	
license old plant	B	N/A	500.00	NB	N/A	N/A	500.00	N/A	01-Apr-13	
Statutory charge for Streetworks Overruns (min/day)	B	N/A	250.00	NB	N/A	N/A	250.00	N/A	01-Apr-15	
Streetworks Overruns (max/day)	B	N/A	3000.00	NB	N/A	N/A	3000.00	N/A	01-Apr-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Bar marks in front of vehicle crossings	M	135.00	135.00	NB	135.00	---	135.00	---	01-Apr-11	
<b>Minor Highways Fees</b>										
Vehicle Crossings (Average crossing)	R	900.00	N/A	NB	900.00	---	N/A	N/A	01-Apr-15	
Oversail Licences (e.g. cranes and canopies)	B	N/A	50.00	NB	N/A	N/A	50.00	---	01-Apr-13	
Additional charges per hr										
All Highways enquiries for legal purposes requiring written response	M	50.00	50.00	NB	50.00	---	50.00	---	01-Apr-11	
<b>Additional Highways Enquiries</b>										
Standard Highways Adoption Question (1 to 3 questions)	B	34.00	36.00	EXP	34.00	---	36.00	---	01-Apr-15	
Additional Highways Questions (each)	B	12.00	12.50	EXP	12.00	---	12.50	---	01-Apr-15	
<b>Minor Highways Fees</b>										
Building Materials (charge per application)	B	143.50	145.00	NB	143.50	---	145.00	---	01-Apr-13	
Application for Banners on Street Furniture	M	147.10	N/A	NB	147.10	---	N/A	N/A	01-Apr-13	
Application for Festive Lights & Decorations	M	147.10	N/A	NB	147.10	---	N/A	N/A	01-Apr-13	
<b>Skip Licencing</b>										
(charge per application. (for 1-49)	B	40.00	40.00	NB	40.00	---	40.00	---	01-Apr-15	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Minor Highways Fees</b>										
Scaffold / Hoarding (Additional charge per hour)	B	N/A	N/A	NB	N/A	N/A	N/A	N/A	01-Apr-13	
Plant & Maintain Licences (Additional cost /hr)	B	50.00	50.00	NB	50.00	---	50.00	---	01-Apr-11	
Mobile Construction Equipment (e.g. cranes on the highway) Additional cost per hr	B	0.00	0.00	NB	0.00	N/A	0.00	N/A	01-Apr-13	
Scaffold / Hoarding (charge per application)	B	0.00	185.00	NB	0.00	N/A	0.00	N/A	01-Apr-15	
Plant & Maintain Licences (Basic cost charged per application)	M	170.00	185.00	NB	170.00	---	185.00	---	01-Apr-15	
Mobile Construction Equipment (e.g. cranes on the highway)	B	0.00	185.00	NB	0.00	N/A	0.00	N/A	01-Apr-15	
Oversail Licences (e.g. cranes and canopies)	B	0.00	185.00	NB	0.00	N/A	0.00	N/A	01-Apr-15	
Entrance to Cellars and Pavement Lights	B	Recharged at costs	N/A	NB	Recharged at costs	---	N/A	N/A	01-Apr-13	
<b>Traffic Management</b>										
3 minutes	B	170.00	170.00	STD	170.00	---	170.00	---	01-Apr-11	
<b>Complete Road Closure - by notice</b>										
24 hours	B	200.00	200.00	STD	200.00	---	200.00	---	01-Apr-11	
<b>Complete Road Closure - by order</b>										
7 days	B	1000.00	1000.00	STD	1000.00	---	1000.00	---	01-Apr-11	

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<b>7. Libraries</b>										
<b>Charges</b>										
Compact Discs - every 3 weeks	R	1.05	1.60	NB	1.05	---	1.60	---	01-Apr-12	
DVDs - per week	R	2.10	3.15	NB	2.10	---	3.15	---	01-Apr-12	
Children's DVDs - per week	R	1.05	1.60	NB	1.05	---	1.60	---	01-Apr-12	
Videos - per week	R	1.05	1.60	NB	1.05	---	1.60	---	01-Apr-12	
Children's videos - per week	R	0.55	0.85	NB	0.55	---	0.85	---	01-Apr-12	
Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05	---	5.25	---	01-Apr-12	
Video Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05	---	5.25	---	01-Apr-12	
CD & Cassettes - every 3 weeks	R	2.05	3.15	NB	2.05	---	3.15	---	01-Apr-12	
eAudiobooks (downloadable) - every 3 weeks	R	2.05	3.15	NB	2.05	---	3.15	---	01-Apr-12	
Holds (Reservations) - Self Placed	R	0.60	0.85	NB	0.60	---	0.85	---	01-Apr-12	
Holds (Reservations) - Staff Placed	R	0.60	0.85	NB	0.60	---	0.85	---	01-Apr-12	
Holds (Reservations) - Not in stock	R	3.10	5.25	NB	3.10	---	5.25	---	01-Apr-12	
Holds (Reservations) - British Library Items	R	3.10	5.25	NB	3.10	---	5.25	---	01-Apr-12	
Holds (Reservations) - Photocopies	R	2.05 + 21p per A4 sheet	2.20 + 25p per A4 sheet	NB	2.05 + 21p per A4 sheet	---	2.20 + 25p per A4 sheet	---	01-Apr-12	
Lost Tickets	R	2.05	2.20	NB	2.05	---	2.20	---	01-Apr-12	
Lost Tickets	R	1.05	1.60	NB	1.05	---	1.60	---	01-Apr-12	
Overdue Reminders	R	0.85	1.05	NB	0.85	---	1.05	---	01-Apr-12	

**TYPE**

B- Business R-Resident

M-Mixed C-Concession

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EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Fines</b>										
Books	R	0.16	0.20	NB	0.16	---	0.20	---	01-Apr-11	
Talking Books	R	0.16	0.20	NB	0.16	---	0.20	---	01-Apr-11	
Cassettes	R	0.16	0.20	NB	0.16	---	0.20	---	01-Apr-11	
Compact Discs	R	0.16	0.20	NB	0.16	---	0.20	---	01-Apr-11	
Language Courses	R	0.16	0.20	NB	0.16	---	0.20	---	01-Apr-11	
Videos	R	1.05	1.60	NB	1.05	---	1.60	---	01-Apr-12	
DVDs	R	1.05	1.60	NB	1.05	---	1.60	---	01-Apr-12	
Junior Videos	R	0.55	0.85	NB	0.55	---	0.85	---	01-Apr-12	
<b>Fax</b>										
In the UK - 1st Page	R	1.05	1.10	STD	1.05	---	1.10	---	01-Apr-12	
In the UK - Subsequent Page	R	0.55	0.60	STD	0.55	---	0.60	---	01-Apr-12	
Western Europe - 1st Page	R	2.30	2.40	STD	2.30	---	2.40	---	01-Apr-12	
Western Europe - Subsequent Page	R	1.15	1.20	STD	1.15	---	1.20	---	01-Apr-12	
Rest of the World - 1st Page	R	3.65	3.80	STD	3.65	---	3.80	---	01-Apr-12	
Rest of the World - Subsequent Page	R	1.85	1.95	STD	1.85	---	1.95	---	01-Apr-12	
Per Fax (any length)	R	1.05	1.10	STD	1.05	---	1.10	---	01-Apr-12	
<b>Printing &amp; Photocopies</b>										
Black and White PC Prints per A4 sheets	R	0.20	0.20	STD	0.20	---	0.20	---	01-Apr-11	
Colour PC Prints per A4 sheets	R	0.40	0.40	STD	0.40	---	0.40	---	01-Apr-11	
CD-ROM/Microform Prints per sheet	R	0.30	0.30	STD	0.30	---	0.30	---	01-Apr-11	
Black & White A4	R	0.10	0.10	STD	0.10	---	0.10	---	01-Apr-11	
Black & White A3	R	0.20	0.20	STD	0.20	---	0.20	---	01-Apr-11	
Colour A4	R	1.05	1.10	STD	1.05	---	1.10	---	01-Apr-12	

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B- Business R-Resident

M-Mixed C-Concession

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EXP-Exempt RED -Reduced NB-Non Business

Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Colour A3	R	1.55	1.60	STD	1.55	---	1.60	---	01-Apr-12	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Black & White (Colour Photocopies) A4	R	0.30	0.30	STD	0.30	---	0.30	---	01-Apr-11	
Black & White (Colour Photocopies) A3	R	0.60	0.65	STD	0.60	---	0.65	---	01-Apr-12	
<b>Hire of Library Premises</b>										
Monday - Thursday per hour	R	8.70	16.00	EXP	8.70	---	16.00	---	01-Apr-12	
Friday - Saturday per hour	R	9.75	16.00	EXP	9.75	---	16.00	---	01-Apr-12	
Commercial Organisations	R	15.50	21.00	EXP	15.50	---	21.00	---	01-Apr-12	
<b>Advertising</b>										
Notice Board Display - Rental Charge	R	36.00	38.00	STD	36.00	---	38.00	---	01-Apr-12	
Bill posting fee - Up to 3 posters	R	191.50	202.00	STD	191.50	---	202.00	---	01-Apr-13	
<b>Family History Search Fee</b>										
Family History - Census search - one address - Address & year	R	3.60	5.25	STD	3.60	---	5.25	---	01-Apr-12	
Family History - Census search - one address - same address subsequent year	R	1.80	5.25	STD	1.80	---	5.25	---	01-Apr-12	
Family History - Census search - one address - same address subsequent year to include copies of six entries	R	1.80	5.25	STD	1.80	---	5.25	---	01-Apr-12	

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## Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Family History - Local Newspapers Search - Article on one specific event	R	3.60	7.50	STD	3.60	---	7.50	---	01-Apr-12	
Family History - Electoral Register Search - 1890-1914. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60	---	7.50	---	01-Apr-12	
Family History - Electoral Register Search- 1920 - onwards. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60	---	7.50	---	01-Apr-12	
Family History - Directories Search - Occupant at one address or trade. (5 year Search)	R	3.60	7.50	STD	3.60	---	7.50	---	01-Apr-12	
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.80	3.15	STD	1.80	---	3.15	---	01-Apr-12	
Family History -Rate Books Search - Occupant at one address	R	3.60	7.50	STD	3.60	---	7.50	---	01-Apr-12	
Family History -Journals Search - Article on one specific topic	R	3.60	7.50	STD	3.60	---	7.50	---	01-Apr-12	
Family History -Photographs Search - Photos of one specific place or topic	R	3.60	7.50	STD	3.60	---	7.50	---	01-Apr-12	

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Family History - Maps - Extract showing 1 area.	R	3.60	7.50	STD	3.60	---	7.50	---	01-Apr-12	
Other Research - per half hour	R	15.50	21.00	STD	15.50	---	21.00	---	01-Apr-12	
<b>Other</b>										
Annual Membership Fees - Non-Residents	R	0.00	0.00	EXP	0.00	---	0.00	---	01-Apr-13	
Computer Hire Charges - Free to Residents - Non-Residents - First Hour 1.00, .50p per hr. thereafter	R	0.00	1.00	EXP	0.00	---	1.00	---	01-Apr-13	
<b>8. Filming</b>										
<b>Filming - interior and/or exterior per day - subject to specific requirements</b>										
<b>8.1 Council owned principal location for production</b>										
Large production	B	3000.00	3000.00	STD	3000.00	---	3000.00	---	01-Apr-11	
Medium production	B	2000.00	2000.00	STD	2000.00	---	2000.00	---	01-Apr-11	
Small production (up to 3 crew, camera only)	B	1000.00	1000.00	STD	1000.00	---	1000.00	---	01-Apr-11	
<b>Council owned secondary location</b>										
Large production	B	2000.00	2000.00	STD	2000.00	---	2000.00	---	01-Apr-11	
Medium production	B	1000.00	1000.00	STD	1000.00	---	1000.00	---	01-Apr-11	
Small production (up to 3 crew, camera only)	B	500.00	500.00	STD	500.00	---	500.00	---	01-Apr-11	
<b>Administration fees (Site visits, drawing up of contracts, Liaising with other Council departments, Supervising street works on the highway, Monitoring location filming</b>										
per hour	B	125.00	125.00	STD	125.00	---	125.00	---	01-Apr-13	

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<b>9. Contact Centre</b>										
<b>Blue Badge</b>										
Disabled Parking Blue Badge - New	R	2.00	2.00	EXP	2.00	---	2.00	---	01-Apr-11	
Disabled Parking Blue Badge - Renewal	R	0.00	N/A	EXP	0.00	N/A	N/A	N/A	01-Apr-13	
<b>10. Street Naming &amp; Numbering</b>										
To name/Rename - To name or Rename a road	M	275.00	N/A	NB	275.00	---	N/A	N/A	01-Apr-13	
Naming of renaming a Building (Commercial) Per stand alone Building	B	300.00	N/A	NB	300.00	---	N/A	N/A	01-Apr-13	
Naming of renaming a House (Residential) Per New Building	M	50.00	N/A	NB	50.00	---	N/A	N/A	01-Apr-13	
To name/Rename - To name/Rename of Building/Street numbering - First or single unit	M	100.00	N/A	NB	100.00	---	N/A	N/A	01-Apr-13	
To name/Rename - To name/Rename of Building/Street numbering - Multiples 20 plus additional per unit	M	30.00	N/A	NB	30.00	---	N/A	N/A	01-Apr-13	

**Type**

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To name/Rename - To name/Rename of Building/Street numbering - Multiples 2 to 19 additional per unit	M	25.00	N/A	NB	25.00	---	N/A	N/A	01-Apr-13	
Research Charges - Research charges on possible name/numbering of street/building - Per Hour - Chargeable in 15 minutes units	M	60.00	N/A	NB	60.00	---	N/A	N/A	01-Apr-13	
<b>1) Building Control</b>										
<b>Table 1 (Erection of New Housing &amp; Flats) - Building Notice Charge -Plan charge 50% : Inspection charge 50%</b>										
1	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
2	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	
3	R	848.40	848.40	STD	848.40	---	848.40	---	01-Apr-11	
4	R	969.60	969.60	STD	969.60	---	969.60	---	01-Apr-11	
5 to 10	R	1212.00	1212.00	STD	1212.00	---	1212.00	---	01-Apr-11	
1 to 5 Flats	R	848.40	848.40	STD	848.40	---	848.40	---	01-Apr-11	
5 to 10 Flats	R	1090.81	1090.81	STD	1090.81	---	1090.81	---	01-Apr-11	
<b>Table 2 (Domestic Extension(s)) - Plan charge 40% : Inspection charge 60%</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
40m2 to 60m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	

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<b>Domestic Extension(s) - with the following other works within the existing house (Installation of new WC, shower, bath or basin within existing room)</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
40m2 to 60m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	
<b>Domestic Loft Conversions</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
40m2 to 60m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	
<b>Domestic Loft Conversion - with the following other works within the existing house (Installation of new WC, shower, bath or basin within existing room)</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
40m2 to 60m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	
<b>Table 2 Other Domestic Buildings (Detached Garage/Carport or attached Conservatory) Plan charge 40% : Inspection charge 60%</b>										
Less than 40m2	R	484.80	484.80	STD	484.80	---	484.80	---	01-Apr-11	
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	
Less than 40m2	R	484.80	484.80	STD	484.80	---	484.80	---	01-Apr-11	
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	

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<b>Table 2 Other Works to Single Dwelling Plan charge 50% : Inspection charge 50%</b>										
Installation of new WC/shower/bath or basin within existing room	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Formation of New WC/Shower room/bathroom	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Removal of Chimney Breast(s)	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Formation of Structural Opening in wall e.g. simple through lounge	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Formation of Structural Opening in wall with removal of chimney breast(s)	R	363.00	363.00	STD	363.00	---	363.00	---	01-Apr-11	
Formation of Structural Opening in wall requiring new foundation, piers etc	R	363.00	363.00	STD	363.00	---	363.00	---	01-Apr-11	
Formation of Structural Opening in wall requiring new foundation, piers etc with removal of chimney breast(s)	R	363.00	363.00	STD	363.00	---	363.00	---	01-Apr-11	

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Replacement of roof weathering (Flat & Pitched)	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Underpinning up to 6m	R	484.80	484.80	STD	484.80	---	484.80	---	01-Apr-11	
Replacement or installation of 5 or fewer new windows / rooflights	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
(Re-) plastering or (re-) rendering to walls (at least half of room and up to 50m2)	R	121.20	121.20	STD	121.20	---	121.20	---	01-Apr-11	
Electrical wiring (up to 4 typed dwelling - 12 circuits)	R	363.60	363.60	STD	363.60	---	363.60	---	01-Apr-11	
<b>Table 2 Conversion work Dwellings Plan charge 50% : Inspection charge 50%</b>										
Attached / detached Garage to habitable use	R	484.80	484.80	STD	484.80	---	484.80	---	01-Apr-11	
Conversion to habitable use (e.g. conservatory)	R	484.80	484.80	STD	484.80	---	484.80	---	01-Apr-11	
Conversion of existing building into 5 or fewer self contained flats	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	
Conversion of one flat / house into two	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	
<b>Table 3 Commercial Charges - Shops &amp; Offices (Small Extensions) Plan charge 50% : Inspection charge 50%</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	---	606.00	---	01-Apr-11	
40m2 to 60m2	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	
60m2 (up to 100m2)	R	969.60	969.60	STD	969.60	---	969.60	---	01-Apr-11	
<b>Table 3 Commercial Charges - Detached shed or covered yard Plan charge 50% : Inspection charge 50%</b>										
Less than 40m2	R	484.80	484.80	STD	484.80	---	484.80	---	01-Apr-11	
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	---	727.20	---	01-Apr-11	

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<b>Table 3 Commercial Charges - Other Minor works Plan charge 50% : Inspection charge 50%</b>										
New shopfront (up to 10m)	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Installation of ATM to existing shopfront	R	121.20	121.20	STD	121.20	---	121.20	---	01-Apr-11	
Installation of new rooflight / smoke vents to existing roof (up to 5)	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
<b>Table 3 Commercial Charges (continued) - Fitting out works (including WC's, staff kitchen etc) Plan charge 50% : Inspection charge 50%</b>										
Up to 500m2	R	363.60	363.60	STD	363.60	---	363.60	---	01-Apr-11	
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	---	484.80	---	01-Apr-11	
Formation of staff kitchen (up to 10m2)	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Formation of commercial kitchen	R	363.60	363.60	STD	363.60	---	363.60	---	01-Apr-11	
Formation of structural opening (1 opening)	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Formation of structural openings (up to 5 openings)	R	363.60	363.60	STD	363.60	---	363.60	---	01-Apr-11	
Formation of new WC / shower room / bathroom fit out	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	
Installation of new WC / shower / bath or basin within existing room fit out	R	121.20	121.20	STD	121.20	---	121.20	---	01-Apr-11	
New partitions to form office / room(s) in existing building (up to 10m in length)	R	242.40	242.40	STD	242.40	---	242.40	---	01-Apr-11	

**Type**

B- Business R-Resident

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EXP-Exempt RED -Reduced NB-Non Business

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New air conditioning installation	R	121.20	121.20	STD	121.20	121.20	---	---	01-Apr-11	
New emergency lighting / smoke detection (up to 500m2)	R	121.20	121.20	STD	121.20	121.20	---	---	01-Apr-11	
New suspended ceiling (up to 500m2)	R	121.20	121.20	STD	121.20	121.20	---	---	01-Apr-11	
Replacement fire doors to corridors or stairs (up to 5 doors)	R	121.20	121.20	STD	121.20	121.20	---	---	01-Apr-11	
<b>Table 3 General to all commercial - New mezzanine floor - Plan charge 50% : Inspection charge 50%</b>										
Up to 500m2	R	363.60	363.60	STD	363.60	363.60	---	---	01-Apr-11	
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	484.80	---	---	01-Apr-11	
Replacement roof covering (flat or pitched roof up to 500m2)	R	242.40	242.40	STD	242.40	242.40	---	---	01-Apr-11	
Underpinning (up to 10m in length)	R	727.20	727.20	STD	727.20	727.20	---	---	01-Apr-11	
New wall / partition (up to 10m in length)	R	242.40	242.40	STD	242.40	242.40	---	---	01-Apr-11	
Replacement or installation of 5 or fewer new windows / rooflights	R	242.40	242.40	STD	242.40	242.40	---	---	01-Apr-11	

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B- Business R-Resident

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<b>Table 3 Other Commercial - Plan charge 40% : Inspection charge 60%</b>										
Factory (up to 2000m2)	R	2424.00	2424.00	STD	2424.00	---	2424.00	---	01-Apr-11	
Warehouses (up to 1000m2)	R	484.80	484.80	STD	484.80	---	484.80	---	01-Apr-11	
Schools (up to 2000m2)	R	2424.00	2424.00	STD	2424.00	---	2424.00	---	01-Apr-11	
Assembly Buildings (up to 2000m2)	R	2424.00	2424.00	STD	2424.00	---	2424.00	---	01-Apr-11	
Commercial Buildings (up to 2000m2)	R	2424.00	2424.00	STD	2424.00	---	2424.00	---	01-Apr-11	
Public Houses (up to 2000m2)	R	2424.00	2424.00	STD	2424.00	---	2424.00	---	01-Apr-11	
Hotels (up to 2000m2)	R	2424.00	2424.00	STD	2424.00	---	2424.00	---	01-Apr-11	
Hospitals (up to 2000m2)	R	2424.00	2424.00	STD	2424.00	---	2424.00	---	01-Apr-11	
<b>Table 4</b>										
Demolition Notice /property	R	200.00	N/A						01-Apr-15	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>12. Leisure Centres</b>										
<b>Swimming-Indoor</b>										
Peak - Adult	R	3.50	4.20	STD	3.60	2.86%	4.35	3.57%	01-Apr-12	01-Apr-16
Peak - Adult Concession	C	1.70	2.00	STD	1.75	2.94%	2.05	2.50%	01-Apr-12	01-Apr-16
Peak - Child	R	1.80	1.80	STD	1.85	2.78%	1.85	2.78%	01-Apr-12	01-Apr-16
Peak -Child Concession	C	1.00	1.00	STD	1.05	5.00%	1.05	5.00%	01-Apr-13	01-Apr-16
Off Peak - Adult	R	2.80	3.30	STD	2.90	3.57%	3.40	3.03%	01-Apr-12	01-Apr-16
Off Peak- Adult Concession	C	0.90	1.00	STD	0.95	5.56%	1.15	15.00%	01-Apr-12	01-Apr-16
Off Peak - Child	R	1.50	1.50	STD	1.50	---	1.55	3.33%	01-Apr-12	01-Apr-16
Off Peak Child Concession	C	0.80	0.80	0	0.80	---	0.80	---	01-Apr-12	01-Apr-16
Family Swim - Peak Ticket (2 adults & 2 children)	R	9.00	10.50	STD	9.25	2.78%	10.70	1.90%	01-Apr-12	01-Apr-16
Family Swim - Peak Ticket (2 adults & 2 children)	C	5.00	N/A	STD	5.15	3.00%	N/A	N/A	01-Apr-13	01-Apr-16
Family Swim - Off Peak Ticket (2 adults & 2 children)	R	7.40	8.50	STD	7.60	2.70%	8.75	2.94%	01-Apr-13	01-Apr-16
Family Swim - Off Peak Ticket (2 adults & 2 children) Concession	C	2.90	N/A	STD	3.00	3.45%	N/A	N/A	01-Apr-13	01-Apr-16
<b>Swimming-Outdoor</b>										
Adult	R	5.40	7.00	STD	5.40	---	7.00	---	01-Apr-12	01-Apr-16
Adult Concession	C	3.70	5.00	STD	3.70	---	5.00	---	01-Apr-12	01-Apr-16
Child	R	3.20	3.50	STD	3.20	---	3.50	---	01-Apr-12	01-Apr-16
Child Concession	C	2.20	3.50	STD	2.20	---	3.50	---	01-Apr-12	01-Apr-16
Under 5's	R	0.00	0.00	STD	0.00	N/A	0.00	N/A	01-Apr-12	01-Apr-16
Under 5's Concession	C	0.00	0.00	STD	0.00	N/A	0.00	N/A	01-Apr-12	01-Apr-16

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business



Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Family (2 adults & 2 children)	R	14.00	17.50	STD	14.00	---	17.50	---	01-Apr-12	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Family (2 adults & 2 children)Concession	C	11.50	15.00	STD	11.50	---	15.00	---	01-Apr-12	
Early morning (adult)	R	2.70	3.50	STD	2.70	---	3.50	---	01-Apr-12	
Early morning (adult)Concession	C	2.20	N/A	STD	2.20	---	N/A	N/A	01-Apr-12	
Evening Swim (adult)	R	3.20	3.80	STD	3.20	---	3.80	---	01-Apr-12	
Evening Swim (adult) Concession	C	2.70	N/A	STD	2.70	---	N/A	N/A	01-Apr-13	
<b>Swimming - Other</b>										
Birthday Parties Sports hall and room hire (90 minutes)	R	102.00	115.00	STD	105.00	2.94%	118.45	3.00%	01-Apr-12	01-Apr-16
Birthday Parties Sports hall and room hire (90 minutes) 4+ party host included	R	125.00	145.00	STD	128.75	3.00%	149.35	3.00%	01-Apr-12	01-Apr-16
Swimming Instruction (per lesson) Adult	R	7.00	8.00	STD	7.00	---	8.00	---	01-Apr-12	
Swimming Instruction (per lesson) Adult Concession	C	5.20	5.50	STD	5.20	---	5.50	---	01-Apr-12	
Swimming Instruction (per lesson) Child	R	5.00	5.30	STD	5.00	---	5.45	2.83%	01-Apr-12	01-Apr-16
Swimming Instruction (per lesson) Child Concession	C	3.50	3.60	STD	3.60	2.86%	3.70	2.78%	01-Apr-12	01-Apr-16
Swimming Instruction (per lesson) One to one tuition	R	20.50	23.00	STD	20.50	---	23.00	---	01-Apr-12	
Swimming Instruction (per lesson) One to one tuition Concession	C	17.00	19.00	STD	17.00	---	19.00	---	01-Apr-12	

**Type**

B- Business R-Resident

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Swim Crash Course 1/2 hour per day x 5 day (per half hour)	R	20.50	23.00	STD	20.50	---	23.00	---	01-Apr-12	
Swim Crash Course 1/2 hour per day x 5 day (per half hour) Concession	C	16.50	18.50	STD	17.00	3.03%	19.00	2.70%	01-Apr-12	01-Apr-16
<b>Private Hire (Hillingdon Pools from 25 to 33 metres)</b>										
Hourly rate (Other organisations)	R	N/A	120.00	STD	N/A	N/A	123.60	3.00%	01-Apr-13	01-Apr-16
Hourly Rate (Hillingdon Clubs)	R	98.00	N/A	STD	98.00	---	N/A	N/A	01-Apr-12	
Per lane per hour (Other organisations)	R	N/A	25.00	STD	N/A	N/A	25.00	---	01-Apr-13	
Per lane per hour (Hillingdon Clubs)	R	20.00	N/A	STD	20.00	---	N/A	N/A	01-Apr-12	
<b>Private Hire (50m Pool)</b>										
Hourly rate (Other organisations)	R	N/A	250.00	STD	N/A	N/A	250.00	---	01-Apr-13	
Hourly Rate (Hillingdon Clubs)	R	190.00	N/A	STD	190.00	---	N/A	N/A	01-Apr-12	
Per lane per hour (Other organisations)	R	N/A	32.50	STD	N/A	N/A	32.50	---	01-Apr-13	
Per lane per hour (Hillingdon Clubs)	R	24.00	N/A	STD	24.00	---	N/A	N/A	01-Apr-12	
School Bookings - Up to 30 children	R	35.00	42.00	STD	35.00	---	42.00	---	01-Apr-12	
School Bookings - Up to 50 children	R	57.00	68.00	STD	57.00	---	68.00	---	01-Apr-12	
School Bookings - Each Additional child	R	1.10	1.30	STD	1.10	---	1.30	---	01-Apr-12	
Fun Sessions ( Children ) - 1 hour	R	2.60	2.60	STD	2.60	---	2.60	---	01-Apr-12	

**Type**

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EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Fun Sessions ( Children ) - 1 hour(Concessionary)	R	1.80	2.00	STD	1.80	---	2.00	---	01-Apr-12	
<b>Young at Heart</b>										
Single session(highgrove Pool)	R	3.80	4.30	STD	3.80	---	4.30	---	01-Apr-12	
Single session(highgrove pool concessionary)	C	3.00	3.10	STD	3.00	---	3.10	---	01-Apr-12	
Single session (Botwell Green Sports & Leisure Centre)	R	1.50	2.00	STD	1.50	---	2.00	---	01-Apr-12	
<b>Gym</b>										
Gym Inductions ( Casual use ) Group	R	17.00	20.00	STD	17.50	2.94%	20.00	---	01-Apr-12	01-Apr-16
Gym Inductions ( Casual use ) Group Concession	C	11.00	11.40	STD	11.35	3.18%	11.75	3.07%	01-Apr-12	01-Apr-16
Gym Inductions ( Casual use ) Individual 1:2:1	R	27.00	30.00	STD	27.00	---	30.00	---	01-Apr-12	01-Apr-16
Gym Inductions ( Casual use ) Individual 1:2:1 Concession	C	21.00	21.00	STD	21.00	---	21.00	---	01-Apr-12	01-Apr-16
Replacement Card Charge	R	3.20	3.20	STD	3.30	3.12%	3.30	3.12%	01-Apr-12	01-Apr-16
Replacement Card Charge concession	C	3.20	3.20	STD	3.30	3.12%	3.30	3.12%	01-Apr-12	01-Apr-16
Casual Gym Session Peak	R	7.00	8.00	STD	7.00	---	8.00	---	01-Apr-12	01-Apr-16
Casual Gym Session Peak concession	C	4.30	5.00	STD	4.30	---	5.00	---	01-Apr-12	01-Apr-16
Casual Gym Session Off-Peak	R	5.40	6.00	STD	5.55	2.78%	6.20	3.33%	01-Apr-12	01-Apr-16
Casual Gym Session Off-Peak concession	C	2.70	3.30	STD	2.80	3.70%	3.40	3.03%	01-Apr-12	01-Apr-16

**TYPE**

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**VAT Status**

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EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Coached Fitness Classes Charges	R	6.00	6.80	STD	6.20	3.33%	7.00	2.94%	01-Apr-12	01-Apr-16
Coached Fitness Classes Charges concession	C	4.80	5.50	STD	4.95	3.13%	5.65	2.73%	01-Apr-12	01-Apr-16
<b>Health &amp; Fitness Membership</b>										
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	50.00	60.00	STD	50.00	---	60.00	---	01-Apr-13	
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool)	R	45.00	55.00	STD	45.00	---	55.00	---	01-Apr-12	
Site Specific Peak Membership (Queensmead Sports Centre only)	R	39.15	43.50	STD	39.15	---	43.50	---	01-Apr-13	
Off Peak Site Specific Membership LBH Employee	R	34.00	40.00	STD	34.00	---	40.00	---	01-Apr-12	
Membership (Equal to 'Top Level' Membership)	R	39.00	39.00	STD	39.00	---	39.00	---	01-Apr-12	
Health Suite Session	R	4.50	5.10	STD	4.65	3.33%	5.25	2.94%	01-Apr-12	01-Apr-16
Health Suite Session concession	C	3.40	3.50	STD	3.50	2.94%	3.60	2.86%	01-Apr-12	01-Apr-16

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Main Hall Hire</b>										
Special Events	R	POA	POA	STD		N/A		N/A	01-Apr-13	
Hillingdon Sport & Leisure Centre (4 courts)	R	40.00	48.00	STD	41.20	3.00%	49.45	3.02%	01-Apr-12	01-Apr-16
Queensmead Sports Centre (6 courts)	R	57.50	66.00	STD	59.25	3.04%	68.00	3.03%	01-Apr-12	01-Apr-16
Botwell Leisure Centre (4 courts)	R	40.00	46.00	STD	41.20	3.00%	47.40	3.04%	01-Apr-12	01-Apr-16
Dance / Aerobics Studio Hire	R	36.00	41.00	STD	36.00	---	41.00	---	01-Apr-13	
Gymnastics Hall Hire Fee	R	85.00	96.00	STD	85.00	---	96.00	---	01-Apr-12	
<b>Badminton</b>										
Peak - Per court (Hillingdon Sport & Leisure Complex & Botwell Sport & Leisure Centre)	R	10.00	12.00	STD	10.30	3.00%	12.00	---	01-Apr-12	01-Apr-16
Peak - Per court (Queensmead Sports Centre)	R	9.70	11.00	STD	10.00	3.09%	11.35	3.18%	01-Apr-12	01-Apr-16
Off Peak - Per court (All Sites)	R	6.00	7.00	STD	6.00	---	7.00	---	01-Apr-12	
<b>Other</b>										
Trampoline / Martial Arts etc.	R	21.00	24.00	STD	21.60	2.86%	24.70	2.92%	01-Apr-12	01-Apr-16
Queensmead SC - Netball / 5-a-side External / AI (including floodlights) (per court)	R	26.00	30.00	STD	26.80	3.08%	30.90	3.00%	01-Apr-13	01-Apr-16
Cricket Lane Charges	R	30.00	34.00	STD	30.90	3.00%	35.00	2.94%	01-Apr-12	01-Apr-16
Table Tennis per table	R	6.20	7.00	STD	6.40	3.23%	7.20	2.86%	01-Apr-12	01-Apr-16

**Type**

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date	
<b>Holiday Activity</b>											
Weekly - Full day	R	75.00	85.00	STD	75.00	---	85.00	---	01-Apr-12		
Weekly - Full day concession	C	51.00	51.00	STD	51.00	---	51.00	---	01-Apr-12		
Weekly - Full day each Additional child from family	R	60.00	66.00	STD	60.00	---	66.00	---	01-Apr-12		
Weekly - Full day each Additional child from family concession	C	42.00	42.00	STD	42.00	---	42.00	---	01-Apr-12		
Daily - Full day	R	18.00	20.00	STD	18.00	---	20.00	---	01-Apr-12		
Daily - Full day concession	C	11.50	11.50	STD	11.50	---	11.50	---	01-Apr-12		
Daily - Full day each Additional child from family	R	14.00	15.50	STD	14.00	---	15.50	---	01-Apr-12		
Daily - Full day each Additional child from family concession	C	8.50	8.50	STD	8.50	---	8.50	---	01-Apr-12		

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Athletics</b>										
Adult	R	3.00	3.50	STD	3.10	3.33%	3.60	2.86%	01-Apr-13	01-Apr-16
Adult concession	C	1.70	1.80	STD	1.70	---	1.80	---	01-Apr-12	
Child	R	1.70	1.80	STD	1.70	---	1.80	---	01-Apr-12	
Child concession	C	1.20	1.20	0	1.20	---	1.20	---	01-Apr-12	
Spectators	R	0.50	0.50	STD	0.50	---	0.50	---	01-Apr-12	
Meetings - Hillingdon Clubs / Schools (Monday - Friday)	R	37.00	N/A	STD	37.00	---	N/A	N/A	01-Apr-12	
Meetings - Hillingdon Clubs / Schools (Weekends)	R	44.00	N/A	STD	44.00	---	N/A	N/A	01-Apr-12	
Meetings - Other Organisations (Monday - Friday)	R	N/A	56.00	STD	N/A	N/A	56.00	---	01-Apr-13	
Meetings - Other Organisations (Weekends)	R	N/A	62.50	STD	N/A	N/A	62.50	---	01-Apr-13	
Meetings - Events - Additional cost per hour	R	54.00	55.00	STD	54.00	---	55.00	---	01-Apr-12	
Meeting Room Full day (8 hrs max)	R	195.00	230.00	STD	200.85	3.00%	236.90	3.00%	01-Apr-12	01-Apr-16
Meeting Room Evening	R	40.00	48.00	STD	40.00	---	48.00	---	01-Apr-12	
Meeting Room Part day (rate per hour)	R	32.00	37.50	STD	32.95	2.97%	38.65	3.07%	01-Apr-12	01-Apr-16
<b>Football Pitch</b>										
1 to 2 matches (per match)	R	200.00	230.00	STD	200.00	---	230.00	---	01-Apr-12	
3 to 5 matches (per match)	R	175.00	200.00	STD	175.00	---	200.00	---	01-Apr-12	
6 to 9 matches (per match)	R	150.00	170.00	STD	150.00	---	170.00	---	01-Apr-12	
<b>Type</b>										
B- Business R-Resident										<b>VAT Status</b>
M-Mixed C-Concession										STD-Standard
										EXP-Exempt RED -Reduced NB-Non Business



Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
10 or more matches (per match)	R	135.00	150.00	STD	135.00	---	150.00	---	01-Apr-12	
<b>Astroturf Pitch</b>										
Full pitch	R	105.00	125.00	STD	105.00	---	125.00	---	01-Apr-12	
1/3 pitch	R	57.50	67.50	STD	57.50	---	67.50	---	01-Apr-12	
<b>Botwell Green</b>										
Full Pitch (Botwell Green Sport & Leisure Centre)	R	81.00	95.00	STD	81.00	---	95.00	---	01-Apr-12	
Half Pitch (Botwell Green Sports & Leisure Centre)	R	58.00	65.00	STD	58.00	---	65.00	---	01-Apr-12	
<b>Petanque</b>										
Casual use	R	1.20	2.00	STD	1.20	---	2.00	---	01-Apr-12	
Full pitch (six)	R	26.00	32.00	STD	26.00	---	32.00	---	01-Apr-12	
1/6 pitch	R	5.20	7.00	STD	5.20	---	7.00	---	01-Apr-12	
<b>Gymnastics &amp; Other Junior Activities</b>										
Gym Tots & Pre School 45 minute lessons	R	4.65	4.70	STD	4.65	---	4.70	---	01-Apr-12	
Gym Tots & Pre School 45 minute lessons concession	C	3.50	3.60	STD	3.50	---	3.60	---	01-Apr-12	
General Gym 1-5	R	4.95	5.10	STD	4.95	---	5.10	---	01-Apr-12	
General Gym 1-5 concessions	C	4.00	4.10	STD	4.00	---	4.10	---	01-Apr-12	
Football	R	4.95	5.10	STD	4.95	---	5.10	---	01-Apr-12	
Football concession	C	4.00	4.10	STD	4.00	---	4.10	---	01-Apr-12	
Trampolining (Intermediate)	R	4.95	5.10	STD	4.95	---	5.10	---	01-Apr-12	
Trampolining (Intermediate) concession	C	4.00	4.10	STD	4.00	---	4.10	---	01-Apr-12	
Adult Gymnastics	R	8.20	9.00	STD	8.20	---	9.00	---	01-Apr-12	

**Type**

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Adult Gymnastics concession	C	6.20	7.30	STD	6.20	---	7.30	---	01-Apr-12	

Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Development & Floor & Vault Squad 2	R	4.20	4.30	STD	4.20	---	4.30	---	01-Apr-12	
Development & Floor & Vault Squad 2 concession	C	3.20	3.30	STD	3.20	---	3.30	---	01-Apr-12	
Development & Floor & Vault Squad 1	R	3.70	3.80	STD	3.70	---	3.80	---	01-Apr-12	
Development & Floor & Vault Squad 1 concession	C	2.70	2.80	STD	2.70	---	2.80	---	01-Apr-12	
Sports Acro Squad	R	2.70	2.80	STD	2.70	---	2.80	---	01-Apr-12	
Sports Acro Squad concession	C	1.70	1.80	STD	1.70	---	1.80	---	01-Apr-12	
Additional staff for parties	R	23.00	23.00	STD	23.00	---	23.00	---	01-Apr-12	
Additional staff for parties concession	C	23.00	23.00	STD	23.00	---	23.00	---	01-Apr-12	
Creche off-peak	R	2.15	2.20	STD	2.20	2.33%	2.25	2.27%	01-Apr-12	01-Apr-16
Creche off-peak concession	C	1.50	1.55	STD	1.55	3.33%	1.60	3.23%	01-Apr-12	01-Apr-16
Creche peak	R	2.80	2.80	STD	2.90	3.57%	2.90	3.57%	01-Apr-12	01-Apr-16
Creche peak concession	C	2.00	2.10	STD	2.05	2.50%	2.15	2.38%	01-Apr-12	01-Apr-16
Toddlers World	R	4.10	4.10	STD	4.10	---	4.10	---	01-Apr-12	
Toddlers World concession	R	3.70	3.70	STD	3.70	---	3.70	---	01-Apr-13	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Sports Development Subsidised Charges</b>										
StreetGames (Typical charge per Hour)	C	3.00	3.00	STD	3.00	---	3.00	---	01-Apr-13	
Back to Sport(Typical charge per hour)	C	5.00	5.00	STD	5.00	---	5.00	---	01-Apr-13	
Back to Golf(typical charge per hour)	C	8.00	8.00	STD	8.00	---	8.00	---	01-Apr-13	
Coach Education workshop (based on 3hr session)	C	28.00	33.00	STD	28.00	---	33.00	---	01-Apr-13	
<b>13. Ice Rink</b>										
Off Peak Adult	R	5.00	N/A	STD	5.00	---	N/A	---	01-Apr-12	
Peak Adult	R	7.00	N/A	STD	7.00	---	N/A	---	01-Jan-11	
Peak Child / Concessionary	R	5.50	6.00	STD	5.50	---	6.00	---	01-Jan-11	
Off Peak Child / Concessionary	R	3.50	4.00	STD	3.50	---	4.00	---	01-Jan-11	
Schools Shared Session	S	110.00	N/A	STD	110.00	---	N/A	---	01-Jan-11	
School sole session	S	230.00	N/A	STD	230.00	---	N/A	---	01-Jan-11	
Peak Family	R	20.00	N/A	STD	20.00	---	N/A	---	01-Jan-11	
Off Peak Family	R	14.00	N/A	STD	14.00	---	N/A	---	01-Jan-11	
Peak Adult Group Discount	R	5.60	6.00	STD	5.60	---	6.00	---	01-Jan-11	
Off Peak Adult Group Discount	R	4.00	4.00	STD	4.00	---	4.00	---	01-Jan-11	
Peak Child Group Discount	R	4.40	N/A	STD	4.40	---	N/A	---	01-Jan-11	
Off Peak Child Group Discount	R	2.80	N/A	STD	2.80	---	N/A	---	01-Jan-11	
Sponsorship Income	B	1200.00	N/A	STD	1200.00	---	N/A	---	01-Apr-13	

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<b>Hayes Carnival</b>										
Cost per pitch (commercial organisations)	B	75.00	115.00	EXP	75.00	---	115.00	---	01-Apr-13	
Cost Per Pitch (commercial organisations) Prompt Payment borough based only	B	40.00	N/A	EXP	40.00	---	N/A	N/A	01-Apr-13	
Cost per pitch (charities)	C	15.00	15.00	EXP	15.00	---	15.00	---	01-Apr-13	
<b>14. Golf Courses</b>										
<b>Golf Courses - Season Tickets</b>										
7 day season ticket	R	525.00	530.00	STD	525.00	---	530.00	---	28-Oct-12	
5 day season ticket	R	399.00	399.00	STD	399.00	---	399.00	---	01-Apr-13	
7 Day season Ticket (60+)	R	525.00	530.00	STD	525.00	---	530.00	---	28-Oct-12	
5 Day season Ticket (60+)	R	399.00	399.00	STD	399.00	---	399.00	---	01-Apr-13	
Senior / income support concession	C	150.00	150.00	STD	150.00	---	150.00	---	01-Apr-13	
Student concession	C	150.00	250.00	STD	150.00	---	250.00	---	28-Oct-12	
Junior concession	C	120.00	120.00	STD	120.00	---	120.00	---	01-Apr-13	
Young Person 7 Day	C	N/A	N/A	STD	N/A	N/A	N/A	N/A		
<b>Golf Courses - Green Fees (Haste Hill / Ruilslip)</b>										
Adult 18 holes (Monday to Friday)	R	14.00	17.00	STD	14.00	---	17.00	---	28-Oct-12	
Adult 18 holes (weekends and bank holidays)	R	20.00	23.00	STD	20.00	---	23.00	---	28-Oct-12	
Adult dusk (Monday to Friday)	R	10.00	10.00	STD	10.00	---	10.00	---	01-Apr-13	

**Type**

B- Business R-Resident

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Adult 12pm to 2pm (weekends and bank holidays)	R	15.00	18.00	STD	15.00	---	18.00	---	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	10.00	10.00	STD	10.00	---	10.00	---	01-Apr-13	
Senior / Junior / Student (Monday to Friday) concession	C	10.00	10.00	STD	10.00	---	10.00	---	01-Apr-13	
Junior / Student (weekends and bank holidays) concession	C	10.00	10.00	STD	10.00	---	10.00	---	01-Apr-13	
<b>Golf Courses - Green Fees (Uxbridge)</b>										
TP Adult 18 holes (Monday to Friday)	R	10.00	10.00	STD	10.00	---	10.00	---	01-Apr-13	
50 Adult 18 holes (weekends and bank holidays)	R	12.00	12.50	STD	12.00	---	12.50	---	01-Apr-13	
Adult 12 holes (Monday to Friday)	R	7.00	10.00	STD	7.00	---	10.00	---	01-Apr-13	
Adult dusk (Monday to Friday)	R	6.00	7.00	STD	6.00	---	7.00	---	01-Apr-13	
Adult dusk (weekends and bank holidays)	R	7.00	8.00	STD	7.00	---	8.00	---	01-Apr-13	
Senior / Junior / Student (Monday to Friday)	R	7.00	7.50	STD	7.00	---	7.50	---	01-Apr-13	
Junior / Student (weekends and bank holidays)	R	8.00	8.00	STD	8.00	---	8.00	---	01-Apr-13	

**Type**

B- Business R-Resident

M-Mixed C-Concession

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STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Golf Courses - FootGolf Fees (Uxbridge)</b>										
Adult 9 holes	R	New	New	STD	6.00	New	6.00	New	N/A	01-Apr-16
Senior / Junior / Student 9 holes	C	New	New	STD	5.00	New	5.00	New	N/A	01-Apr-16
Family 9 holes (2 adults, 2 juniors)	R	New	New	STD	20.00	New	20.00	New	N/A	01-Apr-16
Ball hire	R	New	New	STD	2.00	New	2.00	New	N/A	01-Apr-16
Ball deposit	R	New	New	STD	5.00	New	5.00	New	N/A	01-Apr-16
<b>Golf Courses - Golf Society Prices (Haste Hill / Ruislip only)</b>										
18 holes (Monday to Friday) (Ruislip)	R	12.00	14.00	STD	12.00	---	14.00	---	28-Oct-12	
18 holes (Monday to Friday) (Haste Hill)	R	12.00	15.00	STD	12.00	---	15.00	---	28-Oct-12	
18 holes (weekends and bank holidays) (Ruislip)	R	17.00	22.00	STD	17.00	---	22.00	---	28-Oct-12	
18 holes (weekends and bank holidays) (Haste Hill)	R	17.00	20.00	STD	17.00	---	20.00	---	28-Oct-12	
27 holes (Monday to Friday)	R	20.00	22.50	STD	20.00	---	22.50	---	28-Oct-12	
27 holes (weekends and bank holidays)	R	24.00	25.00	STD	24.00	---	25.00	---	28-Oct-12	
36 holes (Monday to Friday) (Haste Hill only)	R	25.00	27.00	STD	25.00	---	27.00	---	28-Oct-12	
36 holes (weekends and bank holidays) (Haste Hill only)	R	30.00	35.00	STD	30.00	---	35.00	---	28-Oct-12	

**Type**

B- Business R-Resident

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Golf Courses - Bring a Friend Green Fees (Haste Hill / Ruislip) (Season Ticket Holders Only)</b>										
Adult 18 holes (Monday to Friday)	R	12.60	15.30	STD	12.60	-	15.30	---	28-Oct-12	
Adult 18 holes (weekends and bank holidays)	R	18.00	20.70	STD	18.00	---	20.70	---	28-Oct-12	
Adult dusk (Monday to Friday)	R	9.00	9.00	STD	9.00	---	9.00	---	01-Apr-13	
Adult 12pm to 2pm (weekends and bank holidays)	R	13.50	15.30	STD	13.50	---	15.30	---	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	9.00	15.30	STD	9.00	---	15.30	---	28-Oct-12	
Senior / Junior / Student (Monday to Friday)	C	9.00	9.00	STD	9.00	---	9.00	---	01-Apr-13	
Senior / Student (weekends and bank holidays) concession	C	9.00	9.00	STD	9.00	---	9.00	---	01-Apr-13	
<b>Golf Courses - Bring a Friend Green Fees (Uxbridge) (Season Ticket Holders Only)</b>										
Adult 18 holes (Monday to Friday)	R	9.00	9.00	STD	9.00	---	9.00	---	01-Apr-13	
Adult 18 holes (weekends and bank holidays)	R	10.80	11.25	STD	10.80	---	11.25	---	28-Oct-12	
Adult 12 holes (Monday to Friday)	R	6.30	10.00	STD	6.30	---	10.00	---	28-Oct-12	
Adult dusk (Monday to Friday)	R	5.40	7.00	STD	5.40	---	7.00	---	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	6.30	8.00	STD	6.30	---	8.00	---	28-Oct-12	
Senior / Junior / Student (Monday to Friday)	R	6.30	7.50	STD	6.30	---	7.50	---	28-Oct-12	

**TYPE**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business



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Junior / Student (weekends and bank holidays)	R	7.20	8.00	STD	7.20	---	8.00	---	28-Oct-12	
<b>15. Breakspear Crematorium</b>										
<b>Cremation Fees</b>										
Stillborn. inc Organist	R	0.00	0.00	EXP	0.00	n/a	0.00	n/a	01-Apr-12	
Children 6 years and under. inc Organist	R	0.00	0.00	EXP	0.00	n/a	0.00	n/a	01-Apr-12	
Children 7 - 11 years. inc Organist	R	0.00	0.00	EXP	0.00	n/a	0.00	n/a	01-Apr-12	
Children 12 - 17 years. inc Organist	R	0.00	0.00	EXP	0.00	n/a	0.00	n/a	01-Apr-12	
Over 17 years. inc Organist	R	575.00	575.00	EXP	614.00	6.78%	614.00	6.78%	01-Apr-12	01-Apr-16
<b>Cremation of retained organs</b>										
Additional Service Time	R	178.00	178.00	EXP	178.00	---	178.00	---	01-Apr-12	
Cancellations	R	124.00	124.00	EXP	124.00	---	124.00	---	01-Apr-12	
Certificates of Cremation - overseas	R	21.00	21.00	EXP	21.00	---	21.00	---	01-Apr-12	
Scattering of Ashes	R	48.00	48.00	EXP	48.00	---	48.00	---	01-Apr-12	
Retaining cremated remains(per month)	R	12.00	12.00	EXP	12.00	---	12.00	---	01-Apr-12	
Postage & Packing in Polytainer UK only	R	58.00	58.00	EXP	58.00	---	58.00	---	01-Apr-12	
Baby Urn - poly	R	10.00	10.00	STD	10.00	---	10.00	---	01-Apr-12	
Supply New Garden Seat inc 10 years lease	R	1544.00	1544.00	STD	1544.00	---	1544.00	---	01-Apr-12	
Trees & Shrubs - rose bushes inc 5 years lease	R	235.00	235.00	STD	235.00	---	235.00	---	01-Apr-12	
Trees & Shrubs - rose trees inc 5 years lease	R	290.00	290.00	STD	290.00	---	290.00	---	01-Apr-12	

**Type**

B- Business R-Resident

M-Mixed C-Concession

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## Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Trees & Shrubs - ornamental shrubs inc 5 years lease	R	290.00	290.00	STD	290.00	---	290.00	---	01-Apr-12	
Trees & Shrubs - ornamental trees (10 years)	R	394.00	394.00	STD	394.00	---	394.00	---	01-Apr-12	
Plaque for trees, shrubs, roses or seats	R	91.00	91.00	STD	91.00	---	91.00	---	01-Apr-12	
Book of Remembrance - 2 line entry	R	61.00	61.00	STD	61.00	---	61.00	---	01-Apr-12	
Book of Remembrance - 5 line entry	R	106.00	106.00	STD	106.00	---	106.00	---	01-Apr-12	
Book of Remembrance - 8 line entry	R	158.00	158.00	STD	158.00	---	158.00	---	01-Apr-12	
Book of Remembrance - 10 line entry	R	193.00	193.00	STD	193.00	---	193.00	---	01-Apr-12	
Extra - Floral Emblem	R	80.00	80.00	STD	80.00	---	80.00	---	01-Apr-12	
Extra - Full Heraldic Device	R	120.00	120.00	STD	120.00	---	120.00	---	01-Apr-12	
Memorial Cards - 2 line entry	R	40.00	40.00	STD	40.00	---	40.00	---	01-Apr-12	
Memorial Cards - 5 line entry	R	60.00	60.00	STD	60.00	---	60.00	---	01-Apr-12	
Memorial Cards - 8 line entry	R	98.00	98.00	STD	98.00	---	98.00	---	01-Apr-12	
Memorial Cards - 10 line entry	R	126.00	126.00	STD	126.00	---	126.00	---	01-Apr-12	
Memorial Booklets - 2 line entry	R	60.00	60.00	STD	60.00	---	60.00	---	01-Apr-12	
Memorial Booklets - 5 line entry	R	82.00	82.00	STD	82.00	---	82.00	---	01-Apr-12	
Memorial Booklets - 8 line entry	R	126.00	126.00	STD	126.00	---	126.00	---	01-Apr-12	

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Memorial Booklets - 10 line entry	R	157.00	157.00	STD	157.00	---	157.00	---	01-Apr-12		
Additional lines in Booklets - 2 line entry	R	35.00	35.00	STD	35.00	---	35.00	---	01-Apr-12		
Additional lines in Booklets - 5 line entry	R	53.00	53.00	STD	53.00	---	53.00	---	01-Apr-12		
Additional lines in Booklets - 8 line entry	R	90.00	90.00	STD	90.00	---	90.00	---	01-Apr-12		
Additional lines in Booklets - 10 line entry	R	116.00	116.00	STD	116.00	---	116.00	---	01-Apr-12		
<b>Garden Niches</b>											
10 years incl Urn & Inspection (new facility)	R	1675.00	1675.00	STD	1675.00	---	1675.00	---	01-Apr-12		
Columbarium Niches - single-inc 10 years lease	R	363.00	363.00	EXP	363.00	---	363.00	---	01-Apr-12		
Columbarium Niches - double-inc 10 years lease	R	606.00	606.00	EXP	606.00	---	606.00	---	01-Apr-12		
Langley casket up to 50 characters	R	215.00	215.00	EXP	215.00	---	215.00	---	01-Apr-12		
Metal Urn	R	33.00	33.00	EXP	33.00	---	33.00	---	01-Apr-12		
Cloister Spaces - single-inc 10 years lease	R	157.00	157.00	EXP	157.00	---	157.00	---	01-Apr-12		
Inscription	R	86.00	86.00	EXP	86.00	---	86.00	---	01-Apr-12		
Cloister Spaces - double-inc 10 years lease	R	359.00	359.00	EXP	359.00	---	359.00	---	01-Apr-12		
Inscription	R	132.00	132.00	EXP	132.00	---	132.00	---	01-Apr-12		
<b>Classic - inc 5 years lease</b>											
Window Spaces	R	254.00	254.00	EXP	254.00	---	254.00	---	01-Apr-12		
Inscription	R	113.00	113.00	STD	113.00	---	113.00	---	01-Apr-12		
New Flower Vases	R	456.00	456.00	STD	456.00	---	456.00	---	01-Apr-12		
Additional letters each	R	6.30	6.30	STD	6.30	---	6.30	---	01-Apr-12		

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Additional Guided Motif	R	128.00	128.00	STD	128.00	---	128.00	---	01-Apr-12	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Additional Hand Painted Motif	R	190.00	190.00	STD	190.00	---	190.00	---	01-Apr-12	
Photoplaque	R	190.00	190.00	STD	190.00	---	190.00	---	01-Apr-12	
New Windows -- Small -- 10 years -I colour	R	567.00	567.00	STD	567.00	---	567.00	---	01-Apr-12	
<b>16. Cemeteries</b>										
<b>Adult interments ( persons exceeding 16 years of age at death ) - In New Private Graves</b>										
Depth for 1 interment	R	621.00	1198.40	EXP	621.00	---	1198.40	---	01-Apr-15	
Depth for 2 interment	R	678.50	1305.40	EXP	678.50	---	1305.40	---	01-Apr-15	
Depth for 3 interment	R	828.00	1594.30	EXP	828.00	---	1594.30	---	01-Apr-15	
Depth for 4 interment	R	954.50	1840.40	EXP	954.50	---	1840.40	---	01-Apr-15	
<b>Adult Interments ( persons exceeding 16 years of age at death ) - In Re-Opened Private Graves</b>										
Depth for 1 interment	R	667.00	1284.00	EXP	667.00	---	1284.00	---	01-Apr-15	
Depth for 2 interment	R	839.50	1615.70	EXP	839.50	---	1615.70	---	01-Apr-15	
Depth for 3 interment	R	1006.25	1936.70	EXP	1006.25	---	1936.70	---	01-Apr-15	
Depth for 4 interment	R	1259.25	2418.20	EXP	1259.25	---	2418.20	---	01-Apr-15	
<b>Interment of Infants ( a stillborn child or child whose age at death did not exceed 3 years "Infants" )</b>										
In Child's grave	R	46.00	87.76	EXP	46.00	---	87.76	---	01-Apr-15	
In private grave ( single depth )	R	103.50	196.90	EXP	103.50	---	196.90	---	01-Apr-15	
In private grave for the child's interment plus 2 adults	R	207.00	395.90	EXP	207.00	---	395.90	---	01-Apr-15	
In private grave for the child's interment plus 3 adults	R	258.75	492.20	EXP	258.75	---	492.20	---	01-Apr-15	
In Child's grave ( where applicable )	R	98.90	188.30	EXP	98.90	---	188.30	---	01-Apr-15	
In private grave ( single depth )	R	143.75	273.90	EXP	143.75	---	273.90	---	01-Apr-15	

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In private grave for the child's interment plus 2 adults	R	345.00	663.40	EXP	345.00	---	663.40	---	01-Apr-15	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
In private grave for the child's interment plus 3 adults	R	437.00	834.60	EXP	437.00	---	834.60	---	01-Apr-15	
<b>Interment of Cremated Remains (within full private graves)</b>										
When the grave is closed to full interments	R	197.80	380.90	EXP	197.80	---	380.90	---	01-Apr-15	
To a depth to permit 1 further full interment	R	388.70	738.30	EXP	388.70	---	738.30	---	01-Apr-15	
To a depth to permit 2 further full interment	R	563.50	1070.00	EXP	563.50	---	1070.00	---	01-Apr-15	
To a depth to permit 3 further full interment	R	736.00	1412.40	EXP	736.00	---	1412.40	---	01-Apr-15	
To scatter cremated remains ( within Cremation Section and Columbaria )	R	87.40	166.90	EXP	87.40	---	166.90	---	01-Apr-15	
New and re-open cremation graves	R	197.80	376.65	EXP	197.80	---	376.65	---	01-Apr-15	
Re-opening of Columbaria units	R	151.80	288.90	EXP	151.80	---	288.90	---	01-Apr-15	
<b>Interments in Heritage Graves</b>										
Adults interment	R	534.75	1027.20	EXP	534.75	---	1027.20	---	01-Apr-15	
Childs interment	R	198.95	380.90	EXP	198.95	---	380.90	---	01-Apr-15	
Infants interment	R	126.50	241.80	EXP	126.50	---	241.80	---	01-Apr-15	
<b>Grave Digging Surcharges</b>										
For a variation in size within 2"	R	156.40	299.60	EXP	156.40	---	299.60	---	01-Apr-15	
For a variation in size between 2" and 4"	R	299.00	573.60	EXP	299.00	---	573.60	---	01-Apr-15	
For a variation in size between 4" and 6"	R	451.95	866.70	EXP	451.95	---	866.70	---	01-Apr-15	

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B- Business R-Resident

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EXP-Exempt RED -Reduced NB-Non Business

Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
For a variation in size in excess of 6"	R	595.70	1134.20	EXP	595.70	---	1134.20	---	01-Apr-15	



Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Exclusive rights of burial (Conventional Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1932.00	4622.40	EXP	1932.00	---	4622.40	---	01-Apr-15	
Grave space measuring 9 feet by 8 feet	R	3864.00	9244.80	EXP	3864.00	---	9244.80	---	01-Apr-15	
<b>Exclusive rights of burial (Lawn Section Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1380.00	3081.60	EXP	1380.00	---	3081.60	---	01-Apr-15	
Grave space measuring 9 feet by 8 feet	R	2760.00	6163.20	EXP	2760.00	---	6163.20	---	01-Apr-15	
<b>Exclusive rights of burial (Bricked Grave or Vault)</b>										
Grave space measuring 9 feet by 4 feet	R			EXP		N/A		N/A	01-Apr-13	
Grave space measuring 9 feet by 8 feet	R			EXP		N/A		N/A	01-Apr-13	
<b>Lined Muslim Graves</b>										
For traditional uncoffined burial	R	2070.00	3980.40	EXP	2070.00	---	3980.40	---	01-Apr-15	
<b>Children's Section Graves</b>										
Gravespace measuring 4 feet by 2 feet	R	345.00	663.40	EXP	345.00	---	663.40	---	01-Apr-15	
<b>Woodland Graves ( West Drayton Cemetery ) Special Regulations Apply</b>										
Gravespace measuring 9 feet by 4 feet	R	862.50	1658.50	EXP	862.50	---	1658.50	---	01-Apr-15	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

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<b>17. Development Control</b>										
<b>Planning Fees</b>										
Commercial Buildings - Call Out for Listed Building and Design Advice from a Conservation Officer	M	0.00	N/A	STD	0.00	N/A	N/A	N/A	01-Jan-14	
Householders - Category A Development	M	4200.00	N/A	STD	4200.00	---	N/A	N/A	01-Jan-14	
Follow up Meetings - Category A Development	M	2100.00	N/A	STD	2100.00	---	N/A	N/A	01-Jan-14	
Pre Application Fees - Category B Development	M	3000.00	N/A	STD	3000.00	---	N/A	N/A	01-Jan-14	
Pre Application Fees - Category C Development	M	2280.00	N/A	STD	2280.00	---	N/A	N/A	01-Jan-14	
Pre Application Fees - Category D Development	M	1000.00	N/A	STD	1000.00	---	N/A	N/A	01-Jan-14	
Follow up Meetings - Category B Development	M	1500.00	N/A	STD	1500.00	---	N/A	N/A	01-Jan-14	
Follow up Meetings - Category C Development	M	1140.00	N/A	STD	1140.00	---	N/A	N/A	01-Jan-14	
Follow up Meetings - Category D Development	M	500.00	N/A	STD	500.00	---	N/A	N/A	01-Jan-14	
Pre Application Fees - Category E Development	M	600.00	N/A	STD	600.00	---	N/A	N/A	01-Jan-14	
Follow up Meetings - Category E Development	M	300.00	N/A	STD	300.00	---	N/A	N/A	01-Jan-14	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Appendix B

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Other Developments - All other Development excluding householder development and work to trees - Category H	M	270.00	N/A	STD	270.00	---	N/A	N/A	01-Jan-14	
Householders - Minor Applications - Category F	M	270.00	N/A	STD	270.00	---	N/A	N/A	01-Jan-14	
Follow up Meetings - Category F Development Householders - Specialist: Additional flat fee where listed Building or Conservation advice is required	M	135.00	N/A	STD	135.00	---	N/A	N/A	01-Jan-14	
Duty Planning Advice Follow up Meetings - General Advice (Householder, Small Scale Adverts)	M	100.00	N/A	STD	100.00	---	N/A	N/A	01-Apr-14	
Duty Planning Advice Follow up Meetings - Advice re: single tree (Tree / Aboricultural Advice)	M	50.00	N/A	STD	50.00	---	N/A	N/A	01-Apr-14	
Duty Planning Advice Follow up Meetings - Advice re: multiple trees (Tree / Aboricultural Advice)	M	100.00	N/A	STD	100.00	---	N/A	N/A	01-Apr-14	

**Type**

B- Business R-Resident  
M-Mixed C-Concession

**VAT Status**  
STD-Standard  
EXP-Exempt RED -Reduced NB-Non Business

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Duty Planning Advice										
Follow up Meetings - Enforcement Advice (Responding to solicitors enquires related to conveyancing matters)	M	150.00	N/A	STD	150.00	---	N/A	N/A	01-Apr-14	
Additional charges for the attendance of senior Managers - All other Development excluding householder development and work to trees	M	240.00	N/A	STD	240.00	---	N/A	N/A	01-Jan-14	
<b>Planning - Additional Other Charges</b>										
Copy Planning Decision	M	15.00	N/A	STD	15.00	---	N/A	N/A	01-Apr-11	
Copy Appeal Decision	M	15.00	N/A	STD	15.00	---	N/A	N/A	01-Apr-11	
Copy TPO with A4 - A3 Plans	M	20.00	N/A	STD	20.00	---	N/A	N/A	01-Apr-11	
General Photocopying / Printing including copies of letters, application forms, officer reports etc. (A4 size only)	M	0.20	N/A	STD	0.20	---	N/A	N/A	01-Apr-11	
Site History Research, Bulk Copying / Printing or other general planning research utilising officer time.	M	30.00	60.00	STD	30.00	---	60.00	---	01-Apr-11	
Copy Plans (Paper or Scanned) A3 Copy or Extract - Per Plan	M	5.00	N/A	STD	5.00	---	N/A	N/A	01-Apr-11	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

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Copy Plans (Paper or Scanned) A2 -A10 - Per Plan	M	15.00	N/A	STD	15.00	---	N/A	N/A	01-Apr-11	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Copy Plan (from Mvicrofilm) A3 Plan - Per Plan	M	15.00	N/A	STD	15.00	---	N/A	N/A	01-Apr-14	
Copy Plan (from Mvicrofilm) A2-A10 Plan - Per Plan	M	25.00	N/A	STD	25.00	---	N/A	N/A	01-Apr-14	
<b>BAA Fees</b>										
<b>GDPO Applications and other Planning Related Work</b>										
Scoping/screening opinions	B	1000.00	1000.00	NB	1000.00	---	1000.00	---	01-Apr-11	
6 pre-application meetings a year - per meeting	B	750.00	750.00	STD	750.00	---	750.00	---	01-Apr-11	
Considerations	B	85.00	85.00	NB	85.00	---	85.00	---	01-Apr-11	
Application where no extra floorspace is created	B	170.00	170.00	NB	170.00	---	170.00	---	01-Apr-11	
<b>HMOs Licensing</b>										
Licensing	M	980.00	N/A	NB	980.00	---	N/A	N/A	01-Apr-15	
Renewal	M	735.00	N/A	NB	735.00	---	N/A	N/A	01-Apr-15	
Pre-application advice		New	New		150.00	N/A	150.00	N/A		01-Apr-16

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

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<b>Minor Developments</b>										
Floorspace created no larger than 1000m <sup>2</sup> or site no bigger than 1hectares	B	850.00	850.00	NB	850.00	---	850.00	---	01-Apr-11	
<b>Major Developments</b>										
Band A 1,000m <sup>2</sup> to 10,000m <sup>2</sup> or between 1 and 5 hectares	B	3400.00	3400.00	NB	3400.00	---	3400.00	---	01-Apr-11	
Band B 10,000m <sup>2</sup> to 20,000m <sup>2</sup> or between 5 and 10 hectares	B	6800.00	6800.00	NB	6800.00	---	6800.00	---	01-Apr-11	
Band C above 20,000m <sup>2</sup> or above 10 hectares fee	B	18000.00	18000.00	NB	18000.00	---	18000.00	---	01-Apr-11	
<b>18. Green Spaces Hall Hire Charges</b>										
<b>Meeting Hall Hire - Scale 1 (Haydon Hall)</b>										
Rooms 1, 3 + 5 Mon - Fri	B	38.00	40.00	EXP	38.00	---	40.00	---	01-Apr-13	
Whole Hall Sat / Sun & Bank Holidays	B	55.00	58.00	EXP	55.00	---	58.00	---	01-Apr-13	
Rooms 2 or 4 or 6 Mon - Fri	B	32.00	33.50	EXP	32.00	---	33.50	---	01-Apr-13	
<b>Meeting Hall Hire - Scale 2</b>										
Rooms 1, 3 + 5 Mon - Fri	B	20.00	21.25	EXP	20.00	---	21.25	---	01-Apr-13	
Whole Hall Sat / Sun & Bank Holidays	B	29.00	30.30	EXP	29.00	---	30.30	---	01-Apr-13	
Rooms 2 or 4 or 6 Mon - Fri	B	16.00	16.20	EXP	16.00	---	16.20	---	01-Apr-13	
<b>Cavendish Hall (Leased to Richtone Ltd - prices shown are the maximum that can be charged) - Scale 2</b>										
Ground floor hall Mon - Thurs	B	19.00	20.00	EXP	19.00	---	20.00	---	01-Apr-13	
First floor hall Mon - Thurs	B	19.00	20.00	EXP	19.00	---	20.00	---	01-Apr-13	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Appendix B

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Upstairs small room Mon - Thurs	B	15.00	15.70	EXP	15.00	---	15.70	---	01-Apr-13	



Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Ground floor hall Fri / Sat / Sun	B	27.00	28.50	EXP	27.00	---	28.50	---	01-Apr-13	
First floor hall Fri / Sat / Sun	B	27.00	28.50	EXP	27.00	---	28.50	---	01-Apr-13	
Upstairs small room Fri / Sat / Sun	B	16.00	17.00	EXP	16.00	---	17.00	---	01-Apr-13	
<b>The Grange (Leased to Lido Catering Co Ltd - prices shown are the maximum that can be charged)</b>										
Large Room Mon - Thurs	B	16.00	16.70	EXP	16.00	---	16.70	---	01-Apr-13	
Medium room Mon - Thurs	B	16.00	16.70	EXP	16.00	---	16.70	---	01-Apr-13	
Small room Mon - Thurs	B	15.00	15.70	EXP	15.00	---	15.70	---	01-Apr-13	
Large Room Fri / Sat / Sun	B	20.00	20.70	EXP	20.00	---	20.70	---	01-Apr-13	
Medium Room Fri / Sat / Sun	B	20.00	20.70	EXP	20.00	---	20.70	---	01-Apr-13	
Small Room Fri / Sat / Sun	B	16.00	16.70	EXP	16.00	---	16.70	---	01-Apr-13	
<b>Kings College Pavilion - (Prices shown are the maximum that can be charged)</b>										
Small Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.85	EXP	11.10	---	11.85	---	01-Apr-13	
Medium Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.85	EXP	11.10	---	11.85	---	01-Apr-13	
Large Room Mon - Thurs inc Friday until 4.40pm	B	16.40	18.00	EXP	16.40	---	18.00	---	01-Apr-13	
Small Room Fri after 4.30 / Sat / Sun	B	21.50	23.65	EXP	21.50	---	23.65	---	01-Apr-13	
Medium Room Fri after 4.30 / Sat / Sun	B	21.50	23.65	EXP	21.50	---	23.65	---	01-Apr-13	
Large Room Fri after 4.30 / Sat / Sun	B	31.80	34.90	EXP	31.80	---	34.90	---	01-Apr-13	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

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<b>Commercial Events - These are guide prices and will be negotiated on an individual basis.</b>										
Commercial events / Operating Days	B	2255.00	2410.00	EXP	2255.00	---	2410.00	---	01-Apr-13	
Commercial events / set up strip down days	B	375.40	401.00	EXP	375.40	---	401.00	---	01-Apr-13	
Fairs & Circuses - Monday to Thursday	B	829.00	864.00	EXP	829.00	---	864.00	---	01-Apr-13	
Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	B	1134.00	1180.00	EXP	1134.00	---	1180.00	---	01-Apr-13	
<b>19. Parks &amp; Open Spaces</b>										
<b>Football, Rugby, Hockey, Lacrosse &amp; Gaelic Football (pro rata per match)</b>										
Junior - Without changing facilities	R	17.50	19.60	EXP	17.50	---	19.60	---	01-Apr-13	
Pitch hire	R	23.60	26.60	EXP	23.60	---	26.60	---	01-Apr-13	
Changing facilities	R	25.70	28.80	EXP	25.70	---	28.80	---	01-Apr-13	
Class 1A Modern dressing accommodation with hot & cold showers	R	57.50	64.50	EXP	57.50	---	64.50	---	01-Apr-13	
Class 111 Dressing accommodation	R	26.70	30.00	EXP	26.70	---	30.00	---	01-Apr-13	
Class 1V Other grounds	R	33.00	35.90	EXP	33.00	---	35.90	---	01-Apr-13	
Junior - Without changing facilities	R	18.50	20.75	EXP	18.50	---	20.75	---	01-Apr-13	
<b>Bowls ( May to September )</b>										
<b>Clubs pay lump sum (mgt fee) to green spaces collect fees and season tickets themselves.</b>										
Green Fees (per hour) Adult	R	5.00	5.20	EXP	5.00	---	5.20	---	01-Apr-12	
Green Fees (per hour) Senior Citizens and Children	R	4.00	4.10	EXP	4.00	---	4.10	---	01-Apr-12	
Season Tickets Adult	R	112.00	117.40	EXP	112.00	---	117.40	---	01-Apr-13	
<b>VAT Status</b>										
B- Business R-Resident										STD-Standard
M-Mixed C-Concession										EXP-Exempt RED -Reduced NB-Non Business

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

B- Business R-Resident

M-Mixed C-Concession

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Season Tickets Senior Citizens and Children	R	57.00	58.75	EXP	57.00	---	58.75	---	01-Apr-13	
<b>Cricket (pro-rata per match)</b>										
Class 1A Modern dressing accommodation with hot & cold showers	R	102.57	115.00	EXP	102.57	---	115.00	---	01-Apr-13	
Class 111 Dressing accommodation	R	66.67	74.80	EXP	66.67	---	74.80	---	01-Apr-13	
Class 1V Other grounds	R	52.30	58.80	EXP	52.30	---	58.80	---	01-Apr-13	
Class 1A Modern dressing accommodation with hot & cold showers	R	122.05	136.80	EXP	122.05	---	136.80	---	01-Apr-13	
Class 1B Older dressing accommodation with hot & cold showers	R	112.82	126.50	EXP	112.82	---	126.50	---	01-Apr-13	
Class 11 Dressing accommodation with washing facilities	R	88.20	98.90	EXP	88.20	---	98.90	---	01-Apr-13	
Additional charge per match for seasonal or single lettings	R	16.41	18.40	EXP	16.41	---	18.40	---	01-Apr-13	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

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EXP-Exempt RED -Reduced NB-Non Business

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<b>Letting of Open Space</b>										
Fund-raising events	B	0.00	0.00	EXP	0.00	N/A	0.00	N/A	01-Apr-11	
Charity events	B	0.00	0.00	EXP	0.00	N/A	0.00	N/A	01-Apr-11	
Events - profit making or commercial - min. hourly charge	B	100.51	104.50	EXP	100.51	---	104.50	---	01-Apr-13	
Events - local community or non-profit making - min. hourly charge	B	16.41	N/A	EXP	16.41	---	N/A	N/A	01-Apr-13	
Sports days	B	22.56	24.80	EXP	22.56	---	24.80	---	01-Apr-13	
Other events / minimum charge	B	52.30	55.90	EXP	52.30	---	55.90	---	01-Apr-13	
Wedding photographs etc (New Charge 2007/08)	R	53.70	55.90	EXP	53.70	---	55.90	---	01-Apr-13	
<b>Use of Camp Site - Mad Bess Wood ( Scout Groups etc)</b>										
0-29 persons per night	R	44.10	48.30	EXP	44.10	---	48.30	---	01-Apr-13	
<b>Tennis (charges per hour)</b>										
Juniors - Weekdays up to 6pm	R	3.00	3.20	EXP	3.00	---	3.20	---	01-Apr-12	
Weekends & Public Holidays	R	6.00	6.40	EXP	6.00	---	6.40	---	01-Apr-13	
Adults - Weekdays up to 4pm	R	5.00	5.30	EXP	5.00	---	5.30	---	01-Apr-12	
After 4pm, weekends & Public Holidays	R	6.00	6.40	EXP	6.00	---	6.40	---	01-Apr-13	

**Type**

B- Business R-Resident

M-Mixed C-Concession

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STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

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<b>20. Arts Theatres</b>											
<b>Arts Theatres (Compass Theatre, Winston Churchill Theatre and Manor Farm)</b>											
<b>Community Rates</b>											
<b>Room Hire</b>											
Great Barn - Weekday (Hour)	M	42.00	52.50	EXP	42.00	---	52.50	---	01-Apr-15		
Great Barn - Weekday (Hour)(Concessionary)	C	25.20	N/A	EXP	25.20	---	N/A	---	01-Apr-15		
Great Barn - Weekend (Hour)	M	60.00	75.00	EXP	60.00	---	75.00	---	01-Apr-15		
Great Barn - Weekend (Hour)(Concessionary)	C	36.00	N/A	EXP	36.00	---	N/A	---	01-Apr-15		
Manor Farm Courtyard (Performance) (Hour)	M	32.50	38.80	EXP	32.50	---	38.80	---	01-Apr-15		
Manor Farm Courtyard (Performance) (Hour)(Concessionary)	C	19.50	N/A	EXP	19.50	---	N/A	---	01-Apr-15		
Stables, Mon-Fri	M	15.00	18.50	EXP	15.00	---	18.50	---	01-Apr-15		
Stables, Mon-Fri(Concessionary)	C	9.00	N/A	EXP	9.00	---	N/A	---	01-Apr-15		
Stables: Sat, Sun, Bank Hol	M	22.00	26.50	EXP	22.00	---	26.50	---	01-Apr-15		
Stables: Sat, Sun, Bank Hol(Concessionary)	C	13.00	N/A	EXP	13.00	---	N/A	---	01-Apr-15		
MF Community Hut, Mon-Fri	M	7.00	11.50	EXP	7.00	---	11.50	---	01-Apr-15		
MF Community Hut, Sat, Sun, Bank Hol	M	8.00	14.00	EXP	8.00	---	14.00	---	01-Apr-15		
Cow Byre Week Exhibition (Sun-Sat, opening hours 9-5)	M	52.50	70.50	EXP	52.50	---	70.50	---	01-Apr-15		

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B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

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EXP-Exempt RED -Reduced NB-Non Business

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Cow Byre Week Exhibition + Private Views (Sun-Sat, opening hours 9-5 + 2 evening private views)	M	82.00	96.50	EXP	82.00	---	96.50	---	01-Apr-15	
Long Room, Manor Farm House Room (weekday)	M	14.50	16.50	EXP	14.50	---	16.50	---	01-Apr-15	
Long Room, Manor Farm House Room (weekday) (concessionary)	C	8.50	N/A	EXP	8.50	---	N/A	N/A	01-Apr-15	
Long Room, Manor Farm House Room (weekend)	M	17.00	19.50	EXP	17.00	---	19.50	---	01-Apr-15	
Long Room, Manor Farm House Room (weekend) (concessionary)	C	10.00	N/A	EXP	10.00	---	N/A	N/A	01-Apr-15	
Oak, Tate, Drawing Rooms (weekday)	M	12.00	13.50	EXP	12.00	---	13.50	---	01-Apr-15	
Oak, Tate, Drawing Rooms (weekend) (concessionary)	C	7.00	N/A	EXP	7.00	---	N/A	N/A	01-Apr-15	
Oak, Tate, Drawing Rooms (weekend)	M	14.50	16.50	EXP	14.50	---	16.50	---	01-Apr-15	
Oak, Tate, Drawing Rooms (weekend) (concessionary)	C	9.00	N/A	EXP	9.00	---	N/A	N/A	01-Apr-15	

**Type**

B- Business R-Resident

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EXP-Exempt RED -Reduced NB-Non Business

## Appendix B

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Compass Cafe Bar (weekday)	M	8.50	9.50	EXP	8.50	---	9.50	---	01-Apr-15	
Compass Cafe Bar (weekday) (concessionary)	C	5.00	N/A	EXP	5.00	---	N/A	N/A	01-Apr-15	
Compass Cafe Bar (weekend)	M	10.50	12.00	EXP	10.50	---	12.00	---	01-Apr-15	
Compass Cafe Bar (weekend) (concessionary)	C	6.50	N/A	EXP	6.50	---	N/A	N/A	01-Apr-15	
Compass Studio (weekday)	M	12.00	14.00	EXP	12.00	---	14.00	---	01-Apr-15	
Compass Studio (weekday) (concessionary)	C	7.00	N/A	EXP	7.00	---	N/A	N/A	01-Apr-15	
Compass Studio (weekend)	M	19.00	22.50	EXP	19.00	---	22.50	---	01-Apr-15	
Compass Studio (weekend) (concessionary)	C	11.50	N/A	EXP	11.50	---	N/A	N/A	01-Apr-15	
Blue, Green, Hilliard Rooms (weekday)	M	11.00	12.50	EXP	11.00	---	12.50	---	01-Apr-15	
Blue, Green, Hilliard Rooms (weekday) (concessionary)	C	6.50	N/A	EXP	6.50	---	N/A	N/A	01-Apr-15	
Blue, Green, Hilliard Rooms (weekend)	M	14.50	17.00	EXP	14.50	---	17.00	---	01-Apr-15	
Blue, Green, Hilliard Rooms (weekend) (concessionary)	C	8.50	N/A	EXP	8.50	---	N/A	N/A	01-Apr-15	
Garden (weekday)	M	5.00	6.00	EXP	5.00	---	6.00	---	01-Apr-15	
Garden (weekend)	M	6.50	7.50	EXP	6.50	---	7.50	---	01-Apr-15	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Rooms (frequent use)</b>										
Stables, Mon-Fri	M	14.50	18.50	EXP	14.50	---	18.50	---	01-Apr-15	
Stables: Sat, Sun, Bank Hol	M	20.50	26.50	EXP	20.50	---	26.50	---	01-Apr-15	
Long Room (weekday)	M	14.00	17.50	EXP	14.00	---	17.50	---	01-Apr-15	
Long Room (weekend)	M	16.00	20.00	EXP	16.00	---	20.00	---	01-Apr-15	
Oak, Tate, Drawing Rooms (weekday)	M	11.00	14.00	EXP	11.00	---	14.00	---	01-Apr-15	
Oak, Tate, Drawing Rooms (weekend)	M	13.50	17.00	EXP	13.50	---	17.00	---	01-Apr-15	
Studio (weekday)	M	11.50	14.00	EXP	11.50	---	14.00	---	01-Apr-15	
Studio (weekend)	M	18.00	22.50	EXP	18.00	---	22.50	---	01-Apr-15	
Blue, Green, Hilliard Rooms (weekday)	M	10.00	12.50	EXP	10.00	---	12.50	---	01-Apr-15	
Blue, Green, Hilliard Rooms (weekend)	M	13.50	16.50	EXP	13.50	---	16.50	---	01-Apr-15	
<b>Theatre Spaces</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	55.00	71.30	EXP	55.00	---	71.30	---	01-Apr-15	
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)(Concessionary)	C	33.00	N/A	EXP	33.00	---	N/A	N/A	01-Apr-15	
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	100.00	131.70	EXP	100.00	---	131.70	---	01-Apr-15	

**Type**

B- Business R-Resident

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EXP-Exempt RED -Reduced NB-Non Business



## Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)(Concessionary)	V	60.00	N/A	EXP	60.00	---	N/A	N/A	01-Apr-15	
Open Air Theatre Barra Hall Park (Weekday - unstaffed)	M	14.70	16.90	STD	14.70	---	16.90	---	01-Apr-15	
Open Air Theatre Barra Hall Park (Weekday - unstaffed) (concessionary)	C	8.80	N/A	STD	8.80	---	N/A	N/A	01-Apr-15	
Open Air Theatre Barra Hall Park (Weekend - unstaffed)	M	18.40	21.20	STD	18.40	---	21.20	---	01-Apr-15	
Open Air Theatre Barra Hall Park (Weekend - unstaffed) (concessionary)	C	11.00	N/A	STD	11.00	---	N/A	N/A	01-Apr-15	
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday)	M	12.00	15.00	STD	12.00	---	15.00	---	01-Apr-15	
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday) (concessionary)	C	7.20	N/A	STD	7.20	---	N/A	N/A	01-Apr-15	

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B- Business R-Resident

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend)	M	15.00	18.80	STD	15.00	---	18.80	---	01-Apr-15	
	C	9.00	N/A	STD	9.00	---	N/A	N/A	01-Apr-15	
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend) (concessionary)	M	58.60	70.30	EXP	58.60	---	70.30	---	01-Apr-15	
	M	72.90	87.50	EXP	72.90	---	87.50	---	01-Apr-15	
Great Barn - Weekdays	M	5.00	7.00	EXP	5.00	---	7.00	---	01-Apr-15	
Great Barn - Weekends	M	27.00	32.90	EXP	27.00	---	32.90	---	01-Apr-15	
Lounge Alongside auditorium (incl alcohol license usage)	C	16.20	N/A	EXP	16.20	---	N/A	N/A	01-Apr-15	
Lounge only	M	100.00	120.00	EXP	100.00	---	120.00	---	01-Apr-15	
<b>Theatre rates - bulk discount, where booking in excess of 30 hours</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	36.50	42.00	EXP	36.50	---	42.00	---	01-Apr-15	
	C	22.00	N/A	EXP	22.00	---	N/A	N/A	01-Apr-15	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

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EXP-Exempt RED -Reduced NB-Non Business

Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	40.50	46.50	EXP	40.50	---	46.50	---	01-Apr-15	
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend) (Concessionary) Compass Stage, Auditorium, Dressing Rooms (weekdays) Compass Stage, Auditorium, Dressing Rooms (weekdays)	C	24.00	N/A	EXP	24.00	---	N/A	N/A	01-Apr-15	
Compass Stage, Auditorium, Dressing Rooms (weekdays) Compass Stage, Auditorium, Dressing Rooms (weekend)	M	34.30	39.40	EXP	34.30	---	39.40	---	01-Apr-15	
Compass Stage, Auditorium, Dressing Rooms (weekend)	C	20.60	N/A	EXP	20.60	---	N/A	N/A	01-Apr-15	
Compass Stage, Auditorium, Dressing Rooms (weekend)	M	37.70	43.70	EXP	37.70	---	43.70	---	01-Apr-15	
Compass Stage, Auditorium, Dressing Rooms (weekend)	C	22.60	N/A	EXP	22.60	---	N/A	N/A	01-Apr-15	
Compass Auditorium Non-Performance Use	M	24.90	28.80	EXP	24.90	---	28.80	---	01-Apr-15	
Compass Auditorium Non-Performance Use (concessionary)	C	14.90	N/A	EXP	14.90	---	N/A	N/A	01-Apr-15	
All Shows: Additional Dressing Room	M	5.50	6.50	EXP	5.50	---	6.50	---	01-Apr-15	
Excess Hire Charge	M	86.00	98.00	EXP	86.00	---	98.00	---	01-Apr-15	

**Type**

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M-Mixed C-Concession

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Theatrical Equipment Hire - General</b>										
<b>Projectors</b>										
Bright or Bright HD Projector - Day	M	100.00	100.00	STD	100.00	---	100.00	---	01-Apr-15	
Bright or Bright HD Projector - Week	M	220.00	220.00	STD	220.00	---	220.00	---	01-Apr-15	
<b>Sound</b>										
Radio Mic (hand held) - Day	M	10.00	10.00	STD	10.00	---	10.00	---	01-Apr-15	
Radio Mic (hand held) - Week	M	37.00	37.00	STD	37.00	---	37.00	---	01-Apr-15	
Radio Mic (lapel) - Day	M	12.00	12.00	STD	12.00	---	12.00	---	01-Apr-15	
Radio Mic (lapel) - Week	M	44.50	44.50	STD	44.50	---	44.50	---	01-Apr-15	
Vocal Mics - Day	M	7.00	7.00	STD	7.00	---	7.00	---	01-Apr-15	
<b>Lighting and FX (fixed charges for any hire period of 1 to 7 days)</b>										
FREE Lighting and FX - Follow Spots, dimmers, other selected stock		0.00	0.00		0.00	---	0.00	---	01-Apr-15	
Band 10 Lighting and FX - Pyro Box, Mirror Ball, UV Lights		10.00	10.00		10.00	---	10.00	---	01-Apr-15	
Band 20 Lighting and FX - Strobe Light		20.00	20.00		20.00	---	20.00	---	01-Apr-15	
Band 30 Lighting and FX - Set of 4 Birdis, Colour Scrollers		30.00	30.00		30.00	---	30.00	---	01-Apr-15	
Band 40 Lighting and FX - ROBE Moving Spot Light		40.00	40.00		40.00	---	40.00	---	01-Apr-15	
Band 50 Lighting and FX - Smoke or Haze Machine		50.00	50.00		50.00	---	50.00	---	01-Apr-15	
Band 70 Lighting and FX - Stage Gauze		70.00	70.00		70.00	---	70.00	---	01-Apr-15	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Consumables	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-15	
Portable Video / Data Projector & Screen	M	70.00	80.00	STD	70.00	---	80.00	---	01-Apr-15	
OHP - Overhead Projector	M	10.50	12.10	STD	10.50	---	12.10	---	01-Apr-15	
Flip Chart and one set of Pens	M	10.50	12.10	STD	10.50	---	12.10	---	01-Apr-15	
Replacement Pens	M	17.00	19.50	STD	17.00	---	19.50	---	01-Apr-15	
Photocopying - Per A 4 Sheet	M	0.30	0.40	STD	0.30	---	0.40	---	01-Apr-15	
<b>Box Office Charges - Community</b>										
Essential Publicity Package	M	84.00	98.80	STD	84.00	---	98.80	---	01-Apr-15	
Essential Publicity Package (concessionary)	C	50.40	N/A	STD	50.40	---	N/A	N/A	01-Apr-15	
Minimum Commission per ticket (Compass Sales only)	M	0.50	0.80	STD	0.50	---	0.80	---	01-Apr-15	
Minimum Commission per ticket (Compass Sales only) (concessionary)	C	0.30	N/A	STD	0.30	---	N/A	N/A	01-Apr-15	
PRS Minimum Fee (plays)	M	10.00	15.70	STD	10.00	---	15.70	---	01-Apr-15	
PRS Minimum Fee (plays) (concessionary)	C	6.00	N/A	STD	6.00	---	N/A	N/A	01-Apr-15	
PRS Minimum Fee (concerts)	M	25.00	31.40	STD	25.00	---	31.40	---	01-Apr-15	
PRS Minimum Fee (concerts) (concessionary)	C	15.00	N/A	STD	15.00	---	N/A	N/A	01-Apr-15	
Ticket print for own sales	M	0.20	0.40	STD	0.20	---	0.40	---	01-Apr-15	
Solus advertising	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-15	

**TYPE**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

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EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date	
<b>Generic Hillingdon Theatres and Manor Farm Charges</b>											
Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.70	16.90	STD	14.70	---	16.90	---	01-Apr-15		
Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.40	21.20	STD	18.40	---	21.20	---	01-Apr-15		
All Shows: Ushers (hourly)	M	6.00	10.00	STD	6.00	---	10.00	---	01-Apr-15		
Duty Manager (Mon-Fri)	M	14.70	16.90	STD	14.70	---	16.90	---	01-Apr-15		
Duty Manager (Sat, Sun, Bank Holidays)	M	18.40	21.20	STD	18.40	---	21.20	---	01-Apr-15		
Deposit: Entire week	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-15		
Deposit: All other Bookings	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-15		
Corkage per bottle (Compass Theatre)	M	5.00	5.00	STD	5.00	---	5.00	---	01-Apr-15		
Booking Cancellation Charge (more than 3 months)	M	25.00	50.00	STD	25.00	N/A	50.00	N/A	01-Apr-15		
Cleaning Charge	M	100.00	150.00	STD	100.00	---	150.00	---	01-Apr-15		
Workshop Storage - Weekly	M	58.20	67.10	EXP	58.20	---	67.10	---	01-Apr-15		
Costume Hire – Adult - Week	M	15.00	15.70	EXP	15.00	---	15.70	---	01-Apr-15		
Costume Hire – Child – Week	M	10.00	10.50	EXP	10.00	---	10.50	---	01-Apr-15		

**Type**

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M-Mixed C-Concession

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EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date	
<b>Box Office Fees - Generic / All Hirers</b>											
Hillingdon Arts Membership	M	15.00	26.10	STD	15.00	---	26.10	---	01-Apr-15		
Online Card Booking Fee	M	1.50	1.50	EXP	1.50	---	1.50	---	01-Apr-15		
Phone/In person Booking Fee	M	2.00	2.00	EXP	2.00	---	2.00	---	01-Apr-15		
Sponsor-a-Seat Deal (5 years)	M	120.00	125.00	STD	120.00	---	125.00	---	01-Apr-15		
Box Office Commission %	M	8.70	9.50	STD	8.70	---	9.50	---	01-Apr-15		
Box Office Commission % (concessionary)	M	3.00	N/A	STD	3.00	---	N/A	N/A	01-Apr-15		
PArt Sales Commission %	M	20.00	20.00	EXP	20.00	---	20.00	---	01-Apr-15		
<b>Social and Commercial Rates</b>											
<b>Manor Farm</b>											
Stables, Mon-Fri	M	28.50	35.00	EXP	28.50	---	35.00	---	01-Apr-15		
Stables, Sat, Sun, Bank Hol	M	37.00	45.00	EXP	37.00	---	45.00	---	01-Apr-15		
MF Community Hut, Mon-Fri	M	24.50	30.50	EXP	24.50	---	30.50	---	01-Apr-15		
MF Community Hut, Sat, Sun, Bank Hol	M	32.00	39.50	EXP	32.00	---	39.50	---	01-Apr-15		
Long Room, Provosts Parlour / Chamber (weekday)	M	21.00	24.50	EXP	21.00	---	24.50	---	01-Apr-15		
Long Room, Provosts Parlour / Chamber (weekend)	M	24.50	28.50	EXP	24.50	---	28.50	---	01-Apr-15		
Oak, Tate, Drawing Rooms (weekday)	M	17.00	19.50	EXP	17.00	---	19.50	---	01-Apr-15		
Oak, Tate, Drawing Rooms (weekend)	M	20.50	23.50	EXP	20.50	---	23.50	---	01-Apr-15		
Cafe Bar (weekday)	M	17.50	20.00	EXP	17.50	---	20.00	---	01-Apr-15		
<b>VAT Status</b>											
B- Business R-Resident										STD-Standard	
M-Mixed C-Concession										EXP-Exempt RED -Reduced NB-Non Business	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Cafe Bar (weekend)	M	21.50	24.50	EXP	21.50	---	24.50	---	01-Apr-15	
Studio (weekday)	M	17.00	19.50	EXP	17.00	---	19.50	---	01-Apr-15	
Studio (weekend)	M	27.50	31.50	EXP	27.50	---	31.50	---	01-Apr-15	
Blue, Green, Hilliard Rooms (weekday)	M	15.50	17.50	EXP	15.50	---	17.50	---	01-Apr-15	
Blue, Green, Hilliard Rooms (weekend)	M	20.50	23.50	EXP	20.50	---	23.50	---	01-Apr-15	
Garden (weekday)	M	7.50	8.50	EXP	7.50	---	8.50	---	01-Apr-15	
Garden (weekend)	M	9.00	10.50	EXP	9.00	---	10.50	---	01-Apr-15	
Great Barn, Mon to Thurs	M	113.00	146.00	EXP	113.00	---	146.00	---	01-Apr-15	
Great Barn, Fri to Sun	M	133.50	180.00	EXP	133.50	---	180.00	---	01-Apr-15	
Southlands Arts Centre	M	200.00	300.00	EXP	200.00	---	300.00	---	01-Apr-15	
TD Grounds - unstaffed, per day use	M	200.00	300.00	EXP	200.00	---	300.00	---	01-Apr-15	
<b>Manor Farm Social - Block Bookings (Weddings and Celebrations - new all inclusive price, with Duty Staff charges - previously charged separately)</b>										
Mon to Thurs: 10:00 to 24:00	M	1451.00	1792.00	EXP	1451.00	see comment	1792.00	N/A	01-Apr-15	
Fri to Sun: 10:00 to 24:00	M	1937.00	2499.00	EXP	1937.00	see comment	2499.00	N/A	01-Apr-15	
<b>Theatre Spaces</b>										
Winston Churchill Theatre Lounge only	M	61.50	72.00	EXP	61.50	---	72.00	---	01-Apr-15	
Winston Churchill Theatre Auditorium and Lounge - Mon to Thu	M	77.00	92.50	EXP	77.00	---	92.50	---	01-Apr-15	
Winston Churchill Theatre Auditorium and Lounge - Sat, Sun, Bank Hol	M	113.00	143.50	EXP	113.00	---	143.50	---	01-Apr-15	
Compass Theatre (Mon-Thu)	M	46.50	54.00	EXP	46.50	---	54.00	---	01-Apr-15	
Compass Theatre (Fri-Sun, bank holidays)	M	54.50	63.00	EXP	54.50	---	63.00	---	01-Apr-15	

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Compass Theatre Non-Performance Use	M	40.00	46.00	EXP	40.00	---	46.00	---	01-Apr-15	
<b>Staff Charges</b>										
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	17.50	20.20	STD	17.50	---	20.20	---	01-Apr-15	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	21.00	24.10	STD	21.00	---	24.10	---	01-Apr-15	
Weekday Duty Manager	M	17.50	20.20	STD	17.50	---	20.20	---	01-Apr-15	
Weekend / Bank Holiday Duty Manager	M	21.00	24.10	STD	21.00	---	24.10	---	01-Apr-15	
<b>Box Office Charges (Commercial, Social, Charity)</b>										
Minimum Commission per ticket	M	0.75	1.30	STD	0.75	---	1.30	---	01-Apr-15	
PRS Minimum Fee (plays)	M	10.00	16.00	STD	10.00	---	16.00	---	01-Apr-15	
PRS Minimum Fee (concerts)	M	30.00	42.00	STD	30.00	---	42.00	---	01-Apr-15	
Penalty Overrun Rate	M	150.00	200.00	STD	150.00	---	200.00	---	01-Apr-15	
<b>21. Land Charges</b>										
<b>Search Fees</b>										
Standard commercial search	M	70.00	70.00	NB	70.00	---	70.00	---	01-Apr-11	
Official certificate of search (Form LLC1) only	M	26.00	26.00	NB	26.00	---	26.00	---	01-Apr-11	
Standard domestic search	M	60.00	60.00	NB	60.00	---	60.00	---	01-Apr-11	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

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Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Assisted Search LLC Register Only	M	22.00	22.00	NB	22.00	---	22.00	---	01-Apr-11	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Assisted Search LLC Register Only (Additional parcels of land (each)	M	1.00	1.00	NB	1.00	---	1.00	---	01-Apr-11	
Assisted Common Land Search	M	15.00	15.00	NB	15.00	---	15.00	---	01-Apr-11	
Assisted Compiling CON29R	M	32.00	32.00	NB	32.00	---	32.00	---	01-Apr-11	
Corrective Applications to Common Land Register (Sch 2 Para 6-9)	M	1000.00	N/A		1000.00	---	N/A	---	N/A	
Assisted Compiling CON290	M	18.50	18.50	NB	18.50	---	18.50	---	01-Apr-11	
<b>22 Music Service</b>										
<b>Music Service (termly charge)</b>										
Group tuition	R	58.50	60.00	EXP	58.50	---	60.00	---	01-Sep-11	
Individual tuition	R	110.00	112.00	EXP	110.00	---	112.00	---	01-Sep-11	
Saturday Music Centre	R	58.50	60.00	EXP	58.50	---	60.00	---	01-Sep-11	
Evening Activity or Saturday Choir Only	R	33.00	34.00	EXP	33.00	---	34.00	---	01-Sep-11	
Use of Instrument	R	12.00	15.00	EXP	12.00	---	15.00	---	01-Sep-11	
individual 15 minute lesson	R	85.00	85.00	EXP	85.00	---	85.00	---	N/A	
<b>Music Service (concession)</b>										
Group tuition	R	12.75	13.00	EXP	12.75	---	13.00	---	01-Sep-10	
Individual tuition	R	21.25	21.50	EXP	21.25	---	21.50	---	01-Sep-10	
Saturday Music Centre	R	12.75	13.00	EXP	12.75	---	13.00	---	01-Sep-10	
Evening Activity or Saturday Choir Only	R	9.25	9.50	EXP	9.25	---	9.50	---	01-Sep-10	
Use of Instrument	R	4.10	5.10	EXP	4.10	---	5.10	---	01-Sep-10	
individual 15 minute lesson	R	17.00	17.00	EXP	17.00	---	17.00	---	N/A	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Music Service (Schools Charges)</b>										
Hourly Charge for School Projects	S	N/A	37.00	NB	N/A	N/A	37.00	N/A	01-Sep-10	
Hourly Charge for School Projects (to academies)	S	N/A	44.40	STD	N/A	N/A	44.40	N/A	01-Sep-10	
<b>23. Imported Food Unit</b>										
<b>Products of animal origin</b>										
0 to 100kg per CVED	B	50.00	50.00	NB	50.00	---	50.00	---	01-Apr-13	
101 to 1,000kg per CVED	B	90.00	90.00	NB	90.00	---	90.00	---	01-Apr-11	
1,001 to 5,000kg per CVED	B	140.00	140.00	NB	140.00	---	140.00	---	01-Apr-11	
5,001kg to 15,000kg per CVED	B	190.00	190.00	NB	190.00	---	190.00	---	01-Apr-13	
Above 15,001Kg to 42,000kg per CVED	B	340.00	340.00	NB	340.00	---	340.00	---	01-Apr-11	
Above 42,000kg per CVED	B	390.00	390.00	NB	390.00	---	390.00	---	01-Apr-12	
Semen / Embryos per CVED	B	60.00	60.00	NB	60.00	---	60.00	---	01-Apr-12	
From New Zealand	B	30.00	30.00	NB	30.00	---	30.00	---	01-Apr-12	
Completion of part one of CVED on TRACES per CVED	B	10.00	10.00	NB	10.00	---	10.00	---	01-Apr-12	
<b>Destruction Charges for Products of animal origin</b>										
0 to 100kg per AWB	B	10.00	10.00	NB	10.00	---	10.00	---	01-Apr-13	
Over 100kg per AWB ( 10 + 0.50 per kg over 100kg )	B	10.00 +0.50 per kg over 100kg	10.00 + 0.50 per kg over 100kg	NB	10.00 +0.50 per kg over 100kg	N/A	10.00 + 0.50 per kg over 100kg	N/A	01-Apr-13	

**Type**

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EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date	
<b>Out of hours Additional charges</b>											
Up to midnight (18:00 to 00:00)	B	150.00	150.00	NB	150.00	---	150.00	---	01-Apr-11		
After midnight (00:00 to 08:00)	B	400.00	400.00	NB	400.00	---	400.00	---	01-Apr-11		
Additional Charge per CVED on Christmas Day and New Years Day	B	20.00	20.00	NB	20.00	---	20.00	---	01-Apr-13		
Additional Charge per CVED on all UK Bank Holidays	B	20.00	20.00	NB	20.00	---	20.00	---	01-Apr-13		
<b>Products of animal origin - Catch certificate</b>											
Third Countries	B	45.00	45.00	NB	45.00	---	45.00	---	01-Apr-11		
Bilateral Countries	B	15.00	15.00	NB	15.00	---	15.00	---	01-Apr-11		
(for Catch certificate only)	B	150.00	150.00	NB	150.00	---	150.00	---	01-Apr-11		
Out Hours 18:00 to 00:00 (for Catch certificate only)	B	400.00	400.00	NB	400.00	---	400.00	---	01-Apr-11		
<b>Products of Non-Animal Origin - CED</b>											
Documentary Check per CED	B	60.00	60.00	NB	60.00	---	60.00	---	01-Apr-12		
Full Physical Check per CED (Plus Analytical Fee)	B	170.00	170.00	NB	170.00	---	170.00	---	01-Apr-12		
Undeclared Consignments ( Plus Analytical fee )	B	300.00	300.00	NB	300.00	---	300.00	---	01-Apr-13		
Non-Compliant (Surrender for Destruction)	B	200.00	200.00	NB	200.00	---	200.00	---	01-Apr-12		
Non-Compliant (Onward Transmission)	B	200.00	200.00	NB	200.00	---	200.00	---	01-Apr-12		

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EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Completion of part one of CED on TRACES	B	10.00	10.00	NB	10.00	---	10.00	---	01-Apr-13	
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	---	150.00	---	01-Apr-11	
Out of Hours 17.30 to 00.00	B	150.00	150.00	NB	150.00	---	150.00	---	01-Apr-13	
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	---	400.00	---	01-Apr-11	
Additional Charge per CED on Christmas Day and New Years Day	B	20.00	20.00	NB	20.00	---	20.00	---	01-Apr-11	
Additional charge per CED on all UK Bank Holidays	B	20.00	20.00	NB	20.00	---	20.00	---	01-Apr-13	
<b>Japan Products for Radiation</b>										
Documentary Check 1 to 10 Declarations per AWB	B	120.00	120.00	NB	120.00	---	120.00	---	01-Apr-12	
Documentary Check 11 to 20 Declarations per AWB	B	230.00	230.00	NB	230.00	---	230.00	---	01-Apr-12	
Documentary Check 21 to 30 Declarations per AWB	B	340.00	340.00	NB	340.00	---	340.00	---	01-Apr-13	
Full Checks 1 to 10 Declarations per AWB ( Plus Analytical fees )	B	230.00 + analytical fee	230.00 + analytical fee	NB	230.00 + analytical fee	N/A	230.00 + analytical fee	N/A	01-Apr-13	
Full checks 11 to 20 Declarations per AWB includes sampling and courier costs	B	400.00	400.00	NB	400.00	---	400.00	---	01-Apr-12	
Full Checks 11 to 20 Declarations per AWB ( Plus Analytical fee	B	340.00 + analytical fee	340.00 + analytical fee	NB	340.00 + analytical fee	N/A	340.00 + analytical fee	N/A	01-Apr-13	

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**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Full checks 21 to 30 Declarations per AWB includes sampling and courier costs	B	500.00	500.00	NB	500.00	---	500.00	---	01-Apr-12	
Full Checks 21 to 30 Declarations per AWB ( Plus Analytical fee )	B	450.00 + analytical fee	450.00 + analytical fee	NB	450.00 + analytical fee	N/A	450.00 + analytical fee	N/A	01-Apr-13	
<b>Products of Non-Animal Origin - Organics</b>										
Full Official Checks	B	45.00	45.00	NB	45.00	---	45.00	---	01-Apr-11	
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	---	150.00	---	01-Apr-11	
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	---	400.00	---	01-Apr-11	
Export Certificates	B	130.00	130.00	NB	130.00	---	130.00	---	01-Apr-12	
<b>Food Hygiene Training</b>										
Per Attendee ( up to 12 attendees per course)	B	100.00	100.00	NB	100.00	---	100.00	---	01-Apr-12	
<b>Pesticide Residue Testing</b>										
24 hour test charge		150.00	150.00	0	150.00	---	150.00	---	01-Dec-13	
48 hour test charge		0.00	0.00	0	0.00	N/A	0.00	N/A	01-Dec-13	
<b>Export health certificate</b>										
documentary check		60.00	60.00		60.00	N/A	60.00	N/A		
examination of the consignment		80.00	80.00		80.00	N/A	80.00	N/A		

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<b>24 Food Health and Safety</b>										
<b>Disposal of non product of animal origin</b>										
1 to 1,000kg	B	48.00	48.00	NB	48.00	---	48.00	---	01-Apr-11	
1,001 to 2,000kg	B	95.00	95.00	NB	95.00	---	95.00	---	01-Apr-11	
2,001 to 3,000kg	B	140.00	140.00	NB	140.00	---	140.00	---	01-Apr-11	
<b>Animal Boarding Establishments</b>										
No of animals 1 to 9	B	125.00	125.00	NB	125.00	---	125.00	---	01-Apr-13	
No of animals 10 to 24	B	177.00	177.00	NB	177.00	---	177.00	---	01-Apr-13	
No of animals 25 to 49	B	260.00	260.00	NB	260.00	---	260.00	---	01-Apr-13	
No of animals 50 to 75	B	355.00	355.00	NB	355.00	---	355.00	---	01-Apr-13	
No of animals 75+ (New category)	B	420.00	420.00	NB	420.00	---	420.00	---	01-Apr-13	
Application to renew an animal boarding establishment - Home boarders (3 dogs or less)	B	81.00	81.00	NB	81.00	---	81.00	---	01-Apr-13	
<b>Dangerous Wild Animals</b>										
Including vets fees	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	
Game dealers licences	B	0.00	N/A	NB	0.00	N/A	N/A	N/A	01-Apr-13	
<b>Performing Animals</b>										
Registration	B	396.00	396.00	NB	396.00	---	396.00	---	01-Apr-13	
Registration - Non Profit	B	52.00	52.00	NB	52.00	---	52.00	---	01-Apr-13	
Certificate	B	free	free	NB	free	---	free	---	01-Apr-13	
<b>Pet Shops</b>										
Including vets fees	B	192.00	192.00	NB	192.00	---	192.00	---	01-Apr-13	
<b>Riding Establishments</b>										
No of animals 1 to 5	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	
No of animals 6 to 20	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	

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No of animals 21 to 35 (Category restructured)	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	
No of animals 36 to 50 (Category restructured)	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	
No of animals 51+ (New category)	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	
<b>Zoo Notification &amp; Licence</b>										
Notification to operate a zoo	B	0.00	free	NB	0.00	---	free	---	01-Apr-11	
Application to renew a zoo licence	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	
Application for a licence to operate a zoo	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	
<b>Breeding of Dogs</b>										
Renewal	B	75.00 + vet fee	75.00 + vet fee	NB	75.00 + vet fee	N/A	75.00 + vet fee	N/A	01-Apr-13	
<b>Export Licences</b>										
Visit not required	B	83.00	83.00	NB	83.00	---	83.00	---	01-Apr-13	
Visit required	B	143.00	143.00	NB	143.00	---	143.00	---	01-Apr-12	
<b>Pharmacy and Poisons</b>										
Applications	B	43.00	43.00	NB	43.00	---	43.00	---	01-Apr-11	
Change of name	B	24.00	24.00	NB	24.00	---	24.00	---	01-Apr-11	
Renewal	B	41.00	41.00	NB	41.00	---	41.00	---	01-Apr-11	
<b>Other Licences</b>										
Special Premises 10/11	B	750.00	750.00	NB	750.00	---	750.00	---	01-Apr-11	
New Categories and charges - Laser Renewal - Up to 18 months	B	54.00	54.00	NB	54.00	---	54.00	---	01-Apr-11	
Special Premises 10/11	B	54.00	54.00	NB	54.00	---	54.00	---	01-Apr-11	
New Categories and charges - 2 - 3 Therapists	B	54.00	54.00	NB	54.00	---	54.00	---	01-Apr-11	

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Special Premises 10/11 New Categories and charges - 4-6 Therapists	B	80.00	80.00	NB	80.00	---	80.00	---	01-Apr-11	
Special Premises 10/11 New Categories and charges - More than 6 Therapists	B	107.00	107.00	NB	107.00	---	107.00	---	01-Apr-11	
Unfit food - Examination and Condemnation certificate (1st Hour)	B	134.00	134.00	NB	134.00	---	134.00	---	01-Apr-11	
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	B	97.00	97.00	NB	97.00	---	97.00	---	01-Apr-11	
Swimming Pool Water - Per visit	B	114.00	114.00	NB	114.00	---	114.00	---	01-Apr-11	
Legal enquires	B	68.00	68.00	NB	68.00	---	68.00	---	01-Apr-11	
Response to enquiries - Per letter	B	17.00	17.00	NB	17.00	---	17.00	---	01-Apr-11	
Micro-pigmentation - New/Renewal	B	315.00	315.00	NB	315.00	---	315.00	---	01-Apr-11	
Artificial Nails - New/Renewal	B	84.00	84.00	NB	84.00	---	84.00	---	01-Apr-11	
Nose piercing - New/Renewal	B	84.00	84.00	NB	84.00	---	84.00	---	01-Apr-11	
Ear cartilage/lobe, - New/Renewal	B	84.00	84.00	NB	84.00	---	84.00	---	01-Apr-11	
Electrical treatments - New/Renewal	B	84.00	84.00	NB	84.00	---	84.00	---	01-Apr-11	
Non-surgical Lasers, & ILS system licence	B	900.00	900.00	NB	900.00	---	900.00	---	01-Apr-11	

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Manicure / pedicure Ear lobe piercing, Facials (including one or more of the following aspects: steam, massage, electrical stimuli) - New / Renewal	B	53.00	53.00	NB	53.00	---	53.00	---	01-Apr-11	
Electrolysis, Sun beds etc	B	273.00	273.00	NB	273.00	---	273.00	---	01-Apr-11	
<b>Private Water Supplies - new fees prescribed by Private Water Regulations</b>										
Sampling Per visit	B	100.00	100.00	NB	100.00	---	100.00	---	01-Apr-11	
Audit Monitoring	B	400.00	400.00	NB	400.00	---	400.00	---	01-Apr-12	
Check Monitoring	B	80.00	80.00	NB	80.00	---	80.00	---	01-Apr-12	
Other Sampling and Risk Assessment Combined	B	600.00	600.00	NB	600.00	---	600.00	---	01-Apr-11	
Risk Assessment	B	300.00	300.00	NB	300.00	---	300.00	---	01-Apr-12	
Other investigations	B	37.00 + analyst costs (no more than 100.00)	37.00 + analyst costs (no more than 100.00)	NB	37.00 + analyst costs (no more than 100.00)	---	37.00 + analyst costs (no more than 100.00)	---	01-Apr-12	
Granting an Authority	B	37.00 + analyst costs (no more than 100.00)	37.00 + analyst costs (no more than 100.00)	NB	37.00 + analyst costs (no more than 100.00)	---	37.00 + analyst costs (no more than 100.00)	---	01-Apr-12	
Domestic Supplies	B	25.00	25.00	NB	25.00	---	25.00	---	01-Apr-12	

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<b>25. Licensing</b>										
<b>Scrap Metal Site Fees</b>										
New	B	550.00	550.00	NB	550.00	---	550.00	---	01-Dec-13	
Renewal	B	400.00	400.00	NB	400.00	---	400.00	---	01-Dec-13	
Variation to change to collector license	B	150.00	150.00	NB	150.00	---	150.00	---	01-Dec-13	
Variation to change minor details	B	50.00	50.00	NB	50.00	---	50.00	---	01-Dec-13	
<b>Scrap metal Collector Fees</b>										
New	B	250.00	250.00	NB	250.00	---	250.00	---	01-Dec-13	
Renewal	B	225.00	225.00	NB	225.00	---	225.00	---	01-Dec-13	
Variation to change to site license	B	300.00	300.00	NB	300.00	---	300.00	---	01-Dec-13	
Variation to change for minor details	B	50.00	50.00	NB	50.00	---	50.00	---	01-Dec-13	
Refund or change of details - Admin Fee	B	55.00	55.00	NB	55.00	---	55.00	---	01-Apr-11	
<b>Other Licences</b>										
Sex Establishment - This fee was set in June - no change proposed	B	2300.00	2300.00	NB	2300.00	---	2300.00	---	01-Jun-11	
Sex Establishment-Renewal Fee for shpos	B	1150.00	1150.00	NB	1150.00	---	1150.00	---	01-Apr-12	
Sex Establishment-Transfer	B	575.00	575.00	NB	575.00	---	575.00	---	01-Apr-13	
Hypnotism Consent	B	21.00	21.00	NB	21.00	---	21.00	---	01-Apr-12	
<b>The Marriage Act 1994</b>										
Application for Approval	B	900.00	900.00	NB	900.00	---	900.00	---	01-Jan-15	

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Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003	B	245.00	245.00	NB	245.00	---	245.00	---	01-Apr-13	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Application for renewal	B	365.00	365.00	NB	365.00	---	365.00	---	01-Apr-13	
Application for a review	B	365.00	365.00	NB	365.00	---	365.00	---	01-Apr-13	
Application for transfer or update of approval	B	25.00	25.00	NB	25.00	---	25.00	---	01-Apr-13	
<b>The Licensing Act 2003</b>										
Application for a new / variation licence BAND A	B	100.00	100.00	NB	100.00	---	100.00	---	01-Apr-10	
Application for a new / variation licence BAND B	B	190.00	190.00	NB	190.00	---	190.00	---	01-Apr-10	
Application for a new / variation licence BAND C	B	315.00	315.00	NB	315.00	---	315.00	---	01-Apr-10	
Application for a new / variation licence BAND D	B	450.00	450.00	NB	450.00	---	450.00	---	01-Apr-10	
Application for a new / variation licence BAND E	B	635.00	635.00	NB	635.00	---	635.00	---	01-Apr-10	
Application for a new / variation licence BAND D Multiplier	B	900.00	900.00	NB	900.00	---	900.00	---	01-Apr-10	
Application for a new / variation licence BAND E Multiplier	B	1905.00	1905.00	NB	1905.00	---	1905.00	---	01-Apr-10	
Annual fee for premises / club licence BAND A	B	70.00	70.00	NB	70.00	---	70.00	---	01-Apr-10	
Annual fee for premises / club licence BAND B	B	180.00	180.00	NB	180.00	---	180.00	---	01-Apr-10	
Annual fee for premises / club licence BAND C	B	295.00	295.00	NB	295.00	---	295.00	---	01-Apr-10	
Annual fee for premises / club licence BAND D	B	320.00	320.00	NB	320.00	---	320.00	---	01-Apr-10	
Annual fee for premises / club licence BAND E	B	350.00	350.00	NB	350.00	---	350.00	---	01-Apr-13	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Annual fee for premises / club licence BAND D Multiplier	B	640.00	640.00	NB	640.00	---	640.00	---	01-Apr-10	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Annual fee for premises / club licence BAND E Multiplier	B	1050.00	1050.00	NB	1050.00	---	1050.00	---	01-Apr-10	
Application for a copy of licence	B	10.50	10.50	NB	10.50	---	10.50	---	01-Apr-10	
Application for a provisional statement	B	315.00	315.00	NB	315.00	---	315.00	---	01-Apr-10	
Notification of change of name / address of premises licence holder	B	10.50	10.50	NB	10.50	---	10.50	---	01-Apr-10	
Notification of change of name / address of DPS	B	10.50	10.50	NB	10.50	---	10.50	---	01-Apr-10	
Change of registered address of club	B	10.50	10.50	NB	10.50	---	10.50	---	01-Apr-10	
Change of club rules	B	10.50	10.50	NB	10.50	---	10.50	---	01-Apr-10	
Interim Authority Notice	B	23.00	23.00	NB	23.00	---	23.00	---	01-Apr-10	
Application to transfer premises licence	B	23.00	23.00	NB	23.00	---	23.00	---	01-Apr-10	
Application to vary premises licence to specify DPS	B	23.00	23.00	NB	23.00	---	23.00	---	01-Apr-10	
Declaration of interest	B	21.00	21.00	NB	21.00	---	21.00	---	01-Apr-10	
Minor variation	B	89.00	89.00	NB	89.00	---	89.00	---	01-Apr-10	
Application for a personal licence	B	37.00	37.00	NB	37.00	---	37.00	---	01-Apr-10	
Application to change name / address on personal licence	B	10.50	10.50	NB	10.50	---	10.50	---	01-Apr-10	
Application for a copy of personal licence	B	10.50	10.50	NB	10.50	---	10.50	---	01-Apr-10	
Temporary Event Notice	B	21.00	21.00	NB	21.00	---	21.00	---	01-Apr-10	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date	
<b>The Gambling Act 2005</b>											
Registration of small society lottery	B	40.00	40.00	NB	40.00	---	40.00	---	01-Apr-10		
Renewal of registration of small society lottery	B	20.00	20.00	NB	20.00	---	20.00	---	01-Apr-10		
Application for a premises licence - Bingo	B	3500.00	3500.00	NB	3500.00	---	3500.00	---	01-Apr-10		
Application for a premises licence - Adult Gaming Centre	B	2000.00	2000.00	NB	2000.00	---	2000.00	---	01-Apr-10		
Application for a premises licence - Family Entertainment Centre	B	2000.00	2000.00	NB	2000.00	---	2000.00	---	01-Apr-10		
Application for a premises licence - Betting Premises (Track)	B	2500.00	2500.00	NB	2500.00	---	2500.00	---	01-Apr-10		
Application for a premises licence - betting Premises (Other)	B	3000.00	3000.00	NB	3000.00	---	3000.00	---	01-Apr-10		
Annual fee for a premises licence - Bingo	B	1000.00	1000.00	NB	1000.00	---	1000.00	---	01-Apr-10		
Annual fee for a premises licence - Adult Gaming Centre	B	1000.00	1000.00	NB	1000.00	---	1000.00	---	01-Apr-10		
Annual fee for a premises licence - Family Entertainment Centre	B	750.00	750.00	NB	750.00	---	750.00	---	01-Apr-10		
Annual fee for a premises licence - Betting Premises (Track)	B	1000.00	1000.00	NB	1000.00	---	1000.00	---	01-Apr-10		
Annual fee for a premises licence - betting Premises (Other)	B	600.00	600.00	NB	600.00	---	600.00	---	01-Apr-10		

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Application for a variation of premises licence - Bingo	B	1750.00	1750.00	NB	1750.00	---	1750.00	---	01-Apr-10	
Application for a variation of premises licence - Adult Gaming Centre	B	1000.00	1000.00	NB	1000.00	---	1000.00	---	01-Apr-10	
Application for a variation of premises licence - Family Entertainment Centre	B	1000.00	1000.00	NB	1000.00	---	1000.00	---	01-Apr-10	
Application for a variation of premises licence - Betting Premises (Track)	B	1250.00	1250.00	NB	1250.00	---	1250.00	---	01-Apr-10	
Application for a variation of premises licence - Betting Premises (Other)	B	1500.00	1500.00	NB	1500.00	---	1500.00	---	01-Apr-10	
Application for a transfer of premises licence - Bingo	B	1200.00	1200.00	NB	1200.00	---	1200.00	---	01-Apr-10	
Application for a transfer of premises licence - Adult Gaming Centre	B	1200.00	1200.00	NB	1200.00	---	1200.00	---	01-Apr-10	
Application for a transfer of premises licence - Family Entertainment Centre	B	1200.00	1200.00	NB	1200.00	---	1200.00	---	01-Apr-10	
Application for a transfer of premises licence - Betting Premises (Track)	B	950.00	950.00	NB	950.00	---	950.00	---	01-Apr-10	
Application for a transfer of premises licence - betting Premises (Other)	B	1200.00	1200.00	NB	1200.00	---	1200.00	---	01-Apr-10	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Application for an Unlicensed Family Entertainment Centre Gaming Machine Permit	B	300.00	300.00	NB	300.00	---	300.00	---	01-Apr-10	
Licensed premises gaming machine permit	B	150.00	150.00	NB	150.00	---	150.00	---	01-Apr-10	
Annual fee for licensed premises gaming machine permit	B	50.00	50.00	NB	50.00	---	50.00	---	01-Apr-10	
Application for club gaming / gaming machine permit	B	150.00	150.00	NB	150.00	---	150.00	---	01-Apr-10	
Annual fee for club gaming / gaming machine permit	B	50.00	50.00	NB	50.00	---	50.00	---	01-Apr-10	
Transfer of gaming machine permit	B	25.00	25.00	NB	25.00	---	25.00	---	01-Apr-10	
Notification of 2 x gaming machines	B	50.00	50.00	NB	50.00	---	50.00	---	01-Apr-10	
<b>Street Trading Licences</b>										
Pitch (Permanent)	B	880.00	880.00	NB	880.00	---	880.00	---	01-Apr-13	
Pitch (Temporary - 6 months)	B	440.00	440.00	NB	440.00	---	440.00	---	01-Apr-13	
Shops Front (per metre depth) - 6 months	B	72.00	72.00	NB	72.00	---	72.00	---	01-Apr-13	
Change of Licenses (including trading area) - 6 months	B	72.00	72.00	NB	72.00	---	72.00	---	01-Apr-13	
Short term event Temp Street Trading Licence - 1st day	M	26.80	27.50	NB	26.80	---	27.50	---	01-Apr-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Short term event Temp Street Trading Licence - per day thereafter	M	10.70	11.00	NB	10.70	---	11.00	---	01-Apr-13	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Consent for distribution of free printed matter (per application - covering a period of 8 hours)	B	27.50	27.50	NB	27.50	---	27.50	---	01-Apr-13	
Busking permission	M	26.80	27.50	NB	26.80	---	27.50	---	01-Apr-13	
Highway Event permits	M	0.00	N/A	NB	0.00	N/A	N/A	N/A	01-Apr-11	
<b>Street Trading</b>										
Continental Market (Fee per day per stall)	B	0.00	50.00	NB	0.00	---	50.00	---	01-Apr-13	
Uxbridge Town Centre Market - Max 50 stalls 1st day	B	760.00	760.00	NB	760.00	---	760.00	---	01-Apr-13	
Uxbridge Town Centre Market - Max 50 stalls per day thereafter	B	255.00	255.00	NB	255.00	---	255.00	---	01-Apr-13	
Other areas Market - up to 50 stalls per day 1st day	B	510.00	510.00	NB	510.00	---	510.00	---	01-Apr-13	
Other areas Market - additional 50 stalls 1st day	B	255.00	255.00	NB	255.00	---	255.00	---	01-Apr-13	
Other areas Market-up to 50 stalls each day thereafter	B	510.00	510.00	NB	510.00	---	510.00	---	01-Apr-13	
Other areas Market-additional 50 stalls each day thereafter	B	255.00	255.00	NB	255.00	---	255.00	---	01-Apr-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>26. Trading Standards</b>										
<b>Weights and Measures</b>										
Examining, adjusting, certifying, stamping, authorising or reporting of special weighing or measuring equipment per hour	B	70.00	N/A	NB	70.00	---	N/A	N/A	01-Apr-13	
Fees for purpose of S74 Weights & Measures Act 1985	B	70.00	N/A	NB	70.00	---	N/A	N/A	01-Apr-13	
Linear measures not exceeding 3m for each scale	B	10.30	N/A	NB	10.30	---	N/A	N/A	01-Apr-13	
Capacity measures without a division not exceeding 1 litre or 1 qt	B	8.10	N/A	NB	8.10	---	N/A	N/A	01-Apr-13	
Cubic ballast measures (other than brim measures)	B	153.00	N/A	NB	153.00	---	N/A	N/A	01-Apr-13	
Liquid capacity measures for making up and checking average quantity purchases	B	24.40	N/A	NB	24.40	---	N/A	N/A	01-Apr-13	
Template per scale - First item	B	42.20	N/A	NB	42.20	---	N/A	N/A	01-Apr-13	
Template per scale - Second item	B	16.80	N/A	NB	16.80	---	N/A	N/A	01-Apr-13	
Weighing Instruments - Exceeding 250kg to 1 tonne	B	55.20	N/A	NB	55.20	---	N/A	N/A	01-Apr-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Weighing Instruments - Exceeding 1 tonne to 10 tonnes	B	131.20	N/A	NB	131.20	---	N/A	N/A	01-Apr-13	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes	B	340.50	N/A	NB	340.50	---	N/A	N/A	01-Apr-13	
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes (weights and labour provided)	B	170.00	N/A	NB	170.00	---	N/A	N/A	01-Apr-13	
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes	B	560.00	N/A	NB	560.00	---	N/A	N/A	01-Apr-13	
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes (weights and labour provided)	B	280.00	N/A	NB	280.00	---	N/A	N/A	01-Apr-13	
<b>Measuring Instruments for Liquid Fuel and Lubricants</b>										
Container Type (un-subdivided)	B	63.10	N/A	NB	63.10	---	N/A	N/A	01-Apr-13	
Single / multi-outlets (nozzles) - Each Additional nozzle tested	B	103.70	N/A	NB	103.70	---	N/A	N/A	01-Apr-13	
Single / multi-outlets (nozzles) - First nozzle tested per site	B	63.60	N/A	NB	63.60	---	N/A	N/A	01-Apr-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
A charge to cover any Additional costs involved in testing ancillary equipment which requires Additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus Additional costs at a rate per extra officer / hour	B	70.00	N/A	NB	70.00	---	N/A	N/A	01-Apr-13	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Road Tanker Liquid Fuel Measuring Equipment (Above 100 litres)</b>										
Meter measuring system - Dry hose type with two testing liquids	B	201.00	N/A	NB	201.00	---	N/A	N/A	01-Apr-13	
Meter measuring system - Wet hose type with two testing liquids	B	249.00	N/A	NB	249.00	---	N/A	N/A	01-Apr-13	
Dipstick measuring systems - Up to 7,600 litres (for calibration of each compartment and production of chart)	B	149.40	N/A	NB	149.40	---	N/A	N/A	01-Apr-13	
Dipstick measuring systems - Over 7,600 litres basic fees + costs per hour at a rate of:	B	70.00	N/A	NB	70.00	---	N/A	N/A	01-Apr-13	
Initial dipstick	B	18.40	N/A	NB	18.40	---	N/A	N/A	01-Apr-13	
Spare dipstick	B	18.40	N/A	NB	18.40	---	N/A	N/A	01-Apr-13	
Replacement dipstick (for calibration of each compartment and production of chart)	B	38.90	N/A	NB	38.90	---	N/A	N/A	01-Apr-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Explosives</b>										
Registered premises (Statutory Fee) New	B	105.00	N/A	NB	105.00	---	N/A	N/A	01-Apr-13	
Registered premises (Statutory Fee) Renewal	B	52.00	N/A	NB	52.00	---	N/A	N/A	01-Apr-13	
Licensed store (Statutory Fee) New	B	178.00	N/A	NB	178.00	---	N/A	N/A	01-Apr-13	
Licensed store (Statutory Fee) Renewal	B	83.00	N/A	NB	83.00	---	N/A	N/A	01-Apr-13	
Licence to sell all year (statutory Fee)	B	500.00	N/A	NB	500.00	---	N/A	N/A	01-Apr-13	
<b>Sale of goods</b>										
By competitive bidding	B	177.50	0.00	NB	177.50	---	0.00	N/A	01-Apr-14	
<b>Trade Refuse</b>										
Normal domestic sized dustbin, plastic sack or agreed equivalent. Approx 90 litres capacity (each)	B	2.50	2.50	NB	2.50	---	2.50	---	01-Apr-13	
940 litre capacity bulk bin. (Hire & empty)	B	15.80	16.00	NB	15.80	---	16.00	---	01-Apr-15	
1100 litre capacity bulk bin (1-3 bins). Hire & empty	B	17.85	18.00	NB	17.85	---	18.00	---	01-Apr-15	
1100 litre capacity bulk bin (4 bins and over). Hire & empty	B	14.20	14.30	NB	14.20	---	14.30	---	01-Apr-15	
1280 litre capacity bulk bin. Hire & empty	B	20.00	20.20	NB	20.00	---	20.20	---	01-Apr-15	

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## Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	B	5.00	5.00	NB	5.00	---	5.00	---	01-Apr-13	
Container reinstatement fee following removal due to late payment (per site)	B	61.00	61.00	NB	61.00	---	61.00	---	01-Apr-13	
Hire charge for supply of 940 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	27.55	N/A	NB	27.55	---	N/A	N/A	01-Apr-13	
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	32.00	N/A	NB	32.00	---	N/A	N/A	01-Apr-13	
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	36.88	N/A	NB	36.88	---	N/A	N/A	01-Apr-13	
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 3 months)	B	14.00	N/A	NB	14.00	---	N/A	N/A	01-Apr-13	
Special one-off collections (by arrangement).	B	46.33	46.33	NB	46.33	---	46.33	---	01-Apr-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Special one-off collections (residents) up to 4 items	R	15.00	N/A	NB	15.00	---	N/A	N/A	01-Apr-13	
Special one-off collections (residents) 4 items up to 8 items	R	30.00	N/A	NB	30.00	---	N/A	N/A	01-Apr-13	
Special one-off collections (residents) 8 items up to 12 items	R	45.00	N/A	NB	45.00	---	N/A	N/A	01-Apr-13	
Entry Charge	B	0.00	10.00	NB	0.00	---	10.00	---	01-Apr-10	
Trade waste at CA sites	B	155.00	165.00	NB	155.00	---	165.00	---	01-Apr-15	
<b>28. Public Conveniences</b>										
<b>Public Conveniences</b>										
Hatton Cross - Per entry	M	0.10	N/A	NB	0.10	---	N/A	N/A	01-Apr-13	
Oakland Gate - Per entry	M	0.10	N/A	NB	0.10	---	N/A	N/A	01-Apr-13	
Park Lane, Harefield - Per entry	M	0.10	N/A	NB	0.10	---	N/A	N/A	01-Apr-13	
Linden Avenue - Per entry	M	0.20	N/A	NB	0.20	---	N/A	N/A	01-Apr-13	
<b>29. Environmental Enforcement</b>										
<b>Penalties</b>										
Litter Enforcement (Fixed Penalty Notice)	M	80.00	80.00	NB	80.00	---	80.00	---	01-Apr-11	
Graffiti (Fixed Penalty)	M	100.00	100.00	NB	100.00	---	100.00	---	01-Apr-13	
Dog Warden Services (Fixed Penalty)	M	25.00	25.00	NB	25.00	---	25.00	---	01-Apr-11	
Dog warden Services (Transportation costs) First offence within 12 Months - excl of fixed penalty	M	45.00	45.00	NB	45.00	---	45.00	---	01-Apr-11	

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Duty of care (Fixed Penalty)	M	90.00	90.00	NB	90.00	---	90.00	---	01-Apr-11	

## Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Fly Posting (Fixed Penalty)	M	100.00	100.00	NB	100.00	---	100.00	---	01-Apr-13	
Contravention of conditions - Street trading licence (Fixed Penalty)	M	90.00	90.00	NB	90.00	---	90.00	---	01-Apr-11	
High hedges complaints under ASB Act 2003 Part 8 - fee for preparation of formal decision report	M	500.00	500.00	NB	500.00	N/A	500.00	N/A	01-Apr-15	
High hedges complaints under ASB Act 2003 Part 8 - fee for preparation of formal decision report - Concession for over 65s	C	0.00	0.00	NB	0.00	N/A	0.00	N/A	01-Apr-15	
Fixed Penalty for offences under ASB Crime and Policing Act 2014, breach of public spaces protection order or community protection notice	M	80.00	80.00	NB	80.00	N/A	80.00	N/A	01-Apr-15	

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<b>30. Environmental Protection Unit</b>										
<b>Environmental Permitting EPU</b>										
Application for a standard process	B	1579.00	1579.00	NB	1579.00	---	1579.00	---	01-Apr-12	
Additional to standard process application if operating at the time	B	1137.00	1137.00	NB	1137.00	---	1137.00	---	01-Apr-12	
Application for PVR1, SWOB and DC	B	148.00	148.00	NB	148.00	---	148.00	---	01-Apr-12	
Application for PVR1 and PVR2 combined	B	246.00	246.00	NB	246.00	---	246.00	---	01-Apr-12	
Application for VR and other reduced fee activities	B	346.00	346.00	NB	346.00	---	346.00	---	01-Apr-12	
Additional to reduced fee application if operating at the time	B	68.00	68.00	NB	68.00	---	68.00	---	01-Apr-12	
Application for mobile, screening and crushing plant	B	1579.00	1579.00	NB	1579.00	---	1579.00	---	01-Apr-12	
Application for third to seventh mobile, screening and crushing plant	B	943.00	943.00	NB	943.00	---	943.00	---	01-Apr-12	
Application for eighth and subsequent mobile, screening and crushing plant	B	477.00	477.00	NB	477.00	---	477.00	---	01-Apr-12	
Additional application fee if waste application with the permit application	B	297.00	297.00	NB	297.00	---	297.00	---	01-Apr-12	
Subsistence for standard process low risk	B	739.00	739.00	NB	739.00	---	739.00	---	01-Apr-12	

**TYPE**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business



Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Subsistence for standard process medium risk	B	1111.00	1111.00	NB	1111.00	---	1111.00	---	01-Apr-12	
Subsistence for standard process high risk	B	1672.00	1672.00	NB	1672.00	---	1672.00	---	01-Apr-12	
Subsistence Reduced Fee Activity low risk	B	76.00	76.00	NB	76.00	---	76.00	---	01-Apr-12	
Subsistence Reduced Fee Activity medium risk	b	151.00	151.00	NB	151.00	---	151.00	---	01-Apr-12	
Subsistence Reduced Fee Activity high risk	B	227.00	227.00	NB	227.00	---	227.00	---	01-Apr-12	
Subsistence PVR1 & PVR2 combined low risk	B	108.00	108.00	NB	108.00	---	108.00	---	01-Apr-12	
Subsistence PVR1 & PVR2 combined medium risk	B	216.00	216.00	NB	216.00	---	216.00	---	01-Apr-12	
Subsistence PVR1 & PVR2 combined high risk	B	326.00	326.00	NB	326.00	---	326.00	---	01-Apr-12	
Subsistence for VR low risk	B	218.00	218.00	NB	218.00	---	218.00	---	01-Apr-12	
Subsistence for VR medium risk	B	349.00	349.00	NB	349.00	---	349.00	---	01-Apr-12	
Subsistence for VR high risk	B	524.00	524.00	NB	524.00	---	524.00	---	01-Apr-12	

**Type**

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Subsistence for mobile screening and crushing plant low risk	B	618.00	618.00	NB	618.00	---	618.00	---	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk	B	989.00	989.00	NB	989.00	---	989.00	---	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk	B	1484.00	1484.00	NB	1484.00	---	1484.00	---	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk 3rd-7th permits	B	368.00	368.00	NB	368.00	---	368.00	---	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk 3rd-7th permits	B	590.00	590.00	NB	590.00	---	590.00	---	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk 3rd-7th permits	B	884.00	884.00	NB	884.00	---	884.00	---	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk 8th permit plus	B	189.00	189.00	NB	189.00	---	189.00	---	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk 8th permit plus	B	302.00	302.00	NB	302.00	---	302.00	---	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk 8th permit plus	B	453.00	453.00	NB	453.00	---	453.00	---	01-Apr-12	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Subsistence Late payment fee	B	50.00	50.00	NB	50.00	---	50.00	---	01-Apr-12	
Extra fee for standard process where E-PRTR report needed	B	99.00	99.00	NB	99.00	---	99.00	---	01-Apr-12	
Extra fee for standard process combined with waste installation low risk	B	149.00	149.00	NB	149.00	---	149.00	---	01-Apr-12	
Extra fee for standard process combined with waste installation medium risk	B	198.00	198.00	NB	198.00	---	198.00	---	01-Apr-12	
Extra fee for standard process combined with waste installation high risk	B	99.00	99.00	NB	99.00	---	99.00	---	01-Apr-12	
Transfer of standard process	B	162.00	162.00	NB	162.00	---	162.00	---	01-Apr-12	
Partial transfer of standard process	B	476.00	476.00	NB	476.00	---	476.00	---	01-Apr-12	
New operator at low risk reduced fee activity	B	75.00	75.00	NB	75.00	---	75.00	---	01-Apr-12	
Partial transfer of reduced fee activity	B	45.00	45.00	NB	45.00	---	45.00	---	01-Apr-12	
First temporary transfer of mobiles	B	51.00	51.00	NB	51.00	---	51.00	---	01-Apr-12	
Repeat transfer after enforcement	B	51.00	51.00	NB	51.00	---	51.00	---	01-Apr-12	
Substantial Change for standard process	B	1005.00	1005.00	NB	1005.00	---	1005.00	---	01-Apr-12	
Substantial Change for standard process where new PPC activity	B	1579.00	1579.00	NB	1579.00	---	1579.00	---	01-Apr-12	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Substantial Change for reduced fee activity	B	98.00	98.00	MB	98.00	---	98.00	---	01-Apr-12	
<b>31. Pest Control</b>										
Occupied Property - 1-3 visits	R	60.00	N/A	STD	60.00	---	N/A	N/A	01-Apr-13	
Occupied Property - 1-3 visits Over 65	R	0.00	N/A	STD	0.00	N/A	N/A	N/A	01-Apr-13	
Occupied Property - each additional visit	R	36.00	N/A	STD	36.00	---	N/A	N/A	01-Apr-13	
Rented Property	R	93.60	N/A	STD	93.60	---	N/A	N/A	01-Apr-13	
No Access	R	36.00	N/A	STD	36.00	---	N/A	N/A	01-Apr-13	
<b>32. Contaminated Land</b>										
<b>32.1 Contaminated Land</b>										
Residential Enquiries - Per hour (Current Year)	R	60.00	60.00	STD	60.00	---	60.00	---	01-Apr-11	
Flat Rate (From Jan 2011)										
Commercial Enquiries - Per hour (Current Year)	B	150.00	150.00	STD	150.00	---	150.00	---	01-Apr-13	
Flat Rate (From Jan 2011)										

**Type**

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>33. Parking</b>										
<b>On-Street Parking: (1) Town Centres</b>										
<i>The maximum stay period on-street in Uxbridge is 2 hrs. All of the existing and proposed charges are based on the cost of parking for each 15 mins</i>										
<b>Uxbridge</b>										
Per 15 mins up to 2 hours	M	0.30	0.80	NB	0.30	---	0.80	---	31-Jan-11	
<b>West Drayton / Yiewsley, Hayes (Coldharbour Lane and Station Rd), Northwood Hills, Eastcote, Ruislip.</b>										
<i>These schemes have various maximum stay durations of either 2 hours or 4 hours..</i>										
1st 30 mins free then, 30 mins up to 2hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	---	0.00	---	31-Jan-11	
	M	0.20	0.70	NB	0.20	---	0.70	---	31-Jan-11	
	M	0.20	0.70	NB	0.20	---	0.70	---	31-Jan-11	
<b>On-Street Parking: (1) Local Centres and Parades Hillingdon Circus; Uxbridge Rd / Lees Rd; South Ruislip; North Hillingdon (Hercies RD); Crescent Parade; New Pond Parade; Ickenham, Delfield Parade, Hillingdon Hill</b>										
<i>These schemes have various maximum stay durations between 2 hrs and 4 hrs</i>										
1st 30 mins free then, per 30 mins up to 2 hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	---	0.00	---	31-Jan-11	
	M	0.20	0.70	NB	0.20	---	0.70	---	31-Jan-11	
	M	0.20	0.70	NB	0.20	---	0.70	---	31-Jan-11	

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<b>On-Street Parking: (2) Local Centres and Parades</b>										
<b>Belmore Parade</b>										
<i>This scheme has a duration of 10 hrs and 40 mins</i>										
1st 30 mins free, then per 30 mins up to 2 hrs, then	M	0.00	0.00	NB	0.00	---	0.00	---	31-Jan-11	
per 20 mins up to 4 hrs, then	M	0.20	0.70	NB	0.20	---	0.70	---	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	NB	0.20	---	0.70	---	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	---	0.60	---	31-Jan-11	
<b>Parking Schemes</b>										
<b>Heathrow; Hayes (Mount Rd and Nield Rd); Longford; Uxbridge South; Hillingdon Hospital; Cowley (Station Rd and Huxley Ct); Uxbridge North (Park Rd); West Drayton</b>										
<i>These schemes have various maximum stay durations between 30 mins and 8 hrs</i>										
<b>Outside shops:</b>										
1st 30 mins free, then per 30 mins up to maximum stay	M	0.00	0.00	NB	0.00	---	0.00	---	31-Jan-11	
per 30 mins up to maximum stay	M	0.20	0.70	NB	0.20	---	0.70	---	31-Jan-11	
<b>Other Places:</b>										
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	---	0.60	---	31-Jan-11	

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<b>Off Street Parking</b>											
<b>Kingsend South and Kingsend North, Ruislip - Limited Stay</b>											
up to 1 hour (Kingsend South)	M	0.60	1.00	STD	0.60	---	1.00	---	31-Jan-11		
up to 2 hours (Kingsend South)	M	1.00	1.50	STD	1.00	---	1.50	---	31-Jan-11		
up to 30 mins	M	0.00	0.00	STD	0.00	---	0.00	---	31-Jan-11		
up to 1 hour	M	0.20	1.00	STD	0.20	---	1.00	---	31-Jan-11		
up to 90 mins	M	0.40	1.50	STD	0.40	---	1.50	---	31-Jan-11		
up to 2 hours	M	0.60	1.70	STD	0.60	---	1.70	---	31-Jan-11		
<b>Oaklands Gate, Northwood and Faling Lane, Yiewsley - Limited Stay</b>											
Up to 30 mins	M	0.00	0.00	STD	0.00	---	0.00	---	31-Jan-11		
Up to 1 hour	M	0.20	1.00	STD	0.20	---	1.00	---	31-Jan-11		
Up to 90 mins	M	0.40	1.30	STD	0.40	---	1.30	---	31-Jan-11		
Up to 2 hours	M	0.60	1.70	STD	0.60	---	1.70	---	31-Jan-11		
Up to 3 hours	M	1.00	2.50	STD	1.00	---	2.50	---	31-Jan-11		
Up to 4 hours	M	1.80	4.40	STD	1.80	---	4.40	---	31-Jan-11		
<b>Rockingham Recreation Ground, Uxbridge - Limited Stay</b>											
<i>This car park has a maximum stay of 4 hours</i>											
1st 30 minutes free, then per 30 mins up to 2 hours, then	M	0.00	0.00	STD	0.00	---	0.00	---	31-Jan-11		
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	---	0.70	---	31-Jan-11		
<b>Sidmouth Drive car park, Ruislip Gardens, Limited Stay</b>											
<i>This car park has a maximum stay period of 4 hours</i>											
1st 30 mins, then per 30 mins up to 2 hrs, then	M	0.00	0.00	STD	0.00	---	0.00	---	31-Jan-11		
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	---	0.70	---	31-Jan-11		
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	---	0.70	---	31-Jan-11		

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EXP-Exempt RED -Reduced NB-Non Business

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Kingsend South, Ruislip - Long Stay</b>										
Up to 1 hour	M	0.60	1.00	STD	0.60	---	1.00	---	31-Jan-11	
Up to 2 hours	M	1.00	1.50	STD	1.00	---	1.50	---	31-Jan-11	
Up to 3 hours	M	1.20	2.90	STD	1.20	---	2.90	---	31-Jan-11	
Up to 4 hours	M	2.00	4.90	STD	2.00	---	4.90	---	31-Jan-11	
Over 4 hours	M	2.20	5.50	STD	2.20	---	5.50	---	31-Jan-11	
<b>Other Borough Car Parks: Blyth Road, Hayes; Community Close, Ickenham; Fairfield Rd, Yiewsley; Long Lane; Hillingdon;</b>										
<b>Civic Hall, Hayes; Linden Avenue, Ruislip Manor; Devon Parade, Eastcote; Devonshire Lodge, Eastcote; Green Lane, Northwood.</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	---	0.00	---	31-Jan-11	
Up to 1 hour	M	0.20	0.70	STD	0.20	---	0.70	---	31-Jan-11	
Up to 90 mins	M	0.40	1.40	STD	0.40	---	1.40	---	31-Jan-11	
Up to 2 hours	M	0.60	2.10	STD	0.60	---	2.10	---	31-Jan-11	
Up to 3 hours	M	1.00	3.00	STD	1.00	---	3.00	---	31-Jan-11	
Up to 4 hours	M	2.00	5.20	STD	2.00	---	5.20	---	31-Jan-11	
Up to 9 hours (Over 4 hours for Blyth Road)	M	3.70	8.70	STD	3.70	---	8.70	---	31-Jan-11	
Over 9 hours	M	6.20	12.00	STD	6.20	---	12.00	---	31-Jan-11	
<b>Long Stay Reduced Charge: Long Drive, South Ruislip; Brandville Rd, West Drayton; Pembroke Gardens, Ruislip Manor;</b>										
<b>Pump Lane, Hayes; North View, Eastcote; St Martins Approach, Ruislip.</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	---	0.00	---	31-Jan-11	
Up to 1 hour	M	0.20	0.70	STD	0.20	---	0.70	---	31-Jan-11	
Up to 90 mins	M	0.40	1.40	STD	0.40	---	1.40	---	31-Jan-11	
Up to 2 hours	M	0.60	2.10	STD	0.60	---	2.10	---	31-Jan-11	
Up to 3 hours	M	1.00	3.50	STD	1.00	---	3.50	---	31-Jan-11	
Up to 4 hours	M	1.80	5.20	STD	1.80	---	5.20	---	31-Jan-11	
Over 4 hours	M	2.00	5.70	STD	2.00	---	5.70	---	31-Jan-11	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Leisure Centre Car Parks: (Subject to agreement with the operators where relevant)</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	---	0.00	---	31-Jan-11	
Up to 1 hour	M	0.20	0.50	STD	0.20	---	0.50	---	31-Jan-11	
Up to 90 mins	M	0.40	1.00	STD	0.40	---	1.00	---	31-Jan-11	
Up to 2 hours	M	0.60	1.50	STD	0.60	---	1.50	---	31-Jan-11	
Up to 3 hours	M	1.00	2.30	STD	1.00	---	2.30	---	31-Jan-11	
Up to 4 hours	M	2.00	4.50	STD	2.00	---	4.50	---	31-Jan-11	
Up to 6 hours	M	2.60	5.50	STD	2.60	---	5.50	---	31-Jan-11	
Up to 9 hours	M	3.70	8.00	STD	3.70	---	8.00	---	31-Jan-11	
Over 9 hours	M	6.20	11.00	STD	6.20	---	11.00	---	31-Jan-11	
<b>Uxbridge Multi-Storey car parks: Cedars car park, Uxbridge; Grainges car park, Uxbridge</b>										
Up to 2 hours	M	1.00	1.40	STD	1.00	---	1.40	---	31-Jan-11	
Up to 3 hours	M	2.00	2.40	STD	2.00	---	2.40	---	31-Jan-11	
Up to 4 hours	M	2.50	3.00	STD	2.50	---	3.00	---	31-Jan-11	
Up to 5 hours	M	3.20	4.00	STD	3.20	---	4.00	---	31-Jan-11	
Up to 6 hours	M	4.50	6.80	STD	4.50	---	6.80	---	31-Jan-11	
Up to 8 hours	M	6.50	11.00	STD	6.50	---	11.00	---	31-Jan-11	
Over 8 hours	M	8.50	16.00	STD	8.50	---	16.00	---	31-Jan-11	
Sunday (all day)	M	2.00	2.70	STD	2.00	---	2.70	---	31-Jan-11	
<b>Civic Centre car park (open on Saturdays only)</b>										
Up to 2 hours	M	0.90	1.40	STD	0.90	---	1.40	---	31-Jan-11	
Up to 4 hours	M	1.80	3.00	STD	1.80	---	3.00	---	31-Jan-11	
Over 4 hours	M	3.50	5.50	STD	3.50	---	5.50	---	31-Jan-11	

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<b>Multi-storey Season Tickets and other pre-paid Parking Permits:</b>										
Cedars and Grainges Car Parks At all times (per quarter)	M	300.00	425.00	STD	300.00	---	425.00	---	01-Apr-12	
Cedars and Grainges Car Parks At all times (per half-year)	M	0.00	845.00	STD	0.00	---	845.00	---	01-Apr-12	
Cedars and Grainges Car Parks At all times (annual)	M	1200.00	1700.00	STD	1200.00	---	1700.00	---	31-Jan-11	
Local Car Park Permit (used in Surface car parks)	M	85.00	105.00	STD	85.00	---	105.00	---	31-Jan-11	
Local Car Park Permit (used in Surface car parks)	M	85.00	105.00	STD	85.00	---	105.00	---	31-Jan-11	
Business Permit / Trader Permit All times (per annum)	M	480.00	500.00	NB	480.00	---	500.00	---	31-Jan-11	
<b>34. Planning Policy</b>										
Accessible Hillingdon Supplementary Planning Document (SPD) (printed copies)	B	17.00	17.00	STD	17.00	---	17.00	---	07-May-13	
<b>35. Planning Specialists</b>										
Ordinary Watercourse Land Drainage Consent fee	B	50.00	50.00	NB	50.00	---	50.00	---	04-Nov-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Music Service (termly charge)</b>										
Group tuition	R	58.50	60.00	EXP	58.50	---	60.00	---	01-Apr-13	
Individual tuition	R	110.00	112.00	EXP	110.00	---	112.00	---	01-Apr-13	
Saturday Music Centre	R	58.50	60.00	EXP	58.50	---	60.00	---	01-Apr-13	
Evening Activity or	R	33.00	34.00	EXP	33.00	---	34.00	---	01-Apr-13	
Saturday Choir Only	R	12.00	15.00	EXP	12.00	---	15.00	---	01-Apr-13	
Use of Instrument	R	85.00	85.00	EXP	85.00	---	85.00	---	01-Apr-13	
individual 15 minute lesson	R	85.00	85.00	EXP	85.00	---	85.00	---	01-Apr-13	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>Music Service (concession)</b>										
Group tuition	R	12.75	13.00	EXP	12.75	---	13.00	---	01-Apr-13	
Individual tuition	R	21.25	21.50	EXP	21.25	---	21.50	---	01-Apr-13	
Saturday Music Centre	R	12.75	13.00	EXP	12.75	---	13.00	---	01-Apr-13	
Evening Activity or	R	9.25	9.50	EXP	9.25	---	9.50	---	01-Apr-13	
Saturday Choir Only	R	4.10	5.10	EXP	4.10	---	5.10	---	01-Apr-13	
Use of Instrument	R	17.00	17.00	EXP	17.00	---	17.00	---	01-Apr-13	
individual 15 minute lesson	R	17.00	17.00	EXP	17.00	---	17.00	---	01-Apr-13	
<b>Music Service (Schools Charges)</b>										
Hourly Charge for School Projects	S	N/A	37.00	NB	N/A	N/A	37.00	N/A	01-Apr-13	
Hourly Charge for School Projects (to academies)	S	N/A	44.40	STD	N/A	N/A	44.40	N/A	01-Apr-13	

Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>39. FIESTA</b>										
FIESTA in the Park - SY 7+	M	0.00	0.00	EXP	0.00	---	0.00	---	01-Apr-13	
Summer Action - SY 4-	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Summer Action - SY 6-	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Summer Action - SY 8-	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Summer Action - SY 10	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Summer Action Sparks - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Fashion School - SY 8+	M	62.50	62.50	EXP	62.50	---	62.50	---	01-Apr-13	
Mural Design - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Street Art - SY 8+	M	31.25	31.25	EXP	31.25	---	31.25	---	01-Apr-13	
Digital Photography - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Film Production - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Radio Broadcasting - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Web Communications and Design - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Drama and Improvisation - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Advanced Drama and Improvisation - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Musical Theatre - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	

**Type**

B- Business R-Resident

M-Mixed C-Concession

**VAT Status**

STD-Standard

EXP-Exempt RED -Reduced NB-Non Business

Appendix B

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Recording Studio Production - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Rock School - SY 8+	M	62.50	62.50	EXP	62.50	---	62.50	---	01-Apr-13	
Street Dance - SY 8+	M	20.00	20.00	EXP	20.00	---	20.00	---	01-Apr-13	
Street Dance (Advanced) - SY 8+	M	20.00	20.00	EXP	20.00	---	20.00	---	01-Apr-13	
Urban Vocal Performance - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Bollywood Dance - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Make Up and Beauty Techniques - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Advanced Make Up and Beauty Techniques - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Babysitting - SY 11	M	31.25	31.25	EXP	31.25	---	31.25	---	01-Apr-13	
Careers: What Next? - SY 11	M	0.00	0.00	EXP	0.00	---	0.00	---	01-Apr-13	
Event Management - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Food Hygiene Certificate - SY 8+	M	6.25	6.25	EXP	6.25	---	6.25	---	01-Apr-13	
Hairdressing - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Health and Safety Training for the Workplace - SY 11	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Motor Vehicle Maintenance - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Motor Vehicle Maintenance (Advanced) - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Office Skills - SY 11	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
British Sign Language - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	

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Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
Cycling Proficiency - SY 6+	M	0.00	0.00	EXP	0.00	---	0.00	---	01-Apr-13	
Driving Theory Test (Introduction to) - SY 8+	M	6.25	6.25	EXP	6.25	---	6.25	---	01-Apr-13	
English as a Second Language (ESOL) - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
First Aid Skills (Introduction to) - SY 8+	M	6.25	6.25	EXP	6.25	---	6.25	---	01-Apr-13	
First Aid: Appointed Person (Advanced) - SY 11	M	6.25	6.25	EXP	6.25	---	6.25	---	01-Apr-13	
Hillingdon's Young Master Chef - SY 8+	M	6.25	6.25	EXP	6.25	---	6.25	---	01-Apr-13	
International Cooking Skills 4-6 - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
Massage and Aromatherapy - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
What Do You Stand for? Politics for Beginners - SY 8+	M	25.00	25.00	EXP	25.00	---	25.00	---	01-Apr-13	
<b>40 Garages</b>										
Garages (Higher)	R	18.50	N/A	STD	18.50	---	N/A	---	01-Oct-14	
Garages Medium	R	14.00	N/A	STD	14.00	---	N/A	---	01-Oct-14	
Garages Lower	R	12.00	N/A	STD	12.00	---	N/A	---	01-Oct-14	
<b>Garages High Demand</b>										
Uxbridge	R	31.00	N/A	STD	31.00	---	N/A	---	01-Oct-14	
Hillingdon	R	32.00	N/A	STD	32.00	---	N/A	---	01-Oct-14	
Ickenham	R	31.00	N/A	STD	31.00	---	N/A	---	01-Oct-14	
Ruislip Manor/Eastcote	R	30.00	N/A	STD	30.00	---	N/A	---	01-Oct-14	
South Ruislip	R	33.00	N/A	STD	33.00	---	N/A	---	01-Oct-14	
Northwood	R	27.00	N/A	STD	27.00	---	N/A	---	01-Oct-14	

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Northwood Hills	R	29.00	N/A	STD	29.00	---	N/A	---	01-Oct-14	

Type of Fee / Charge	Type	Current Charge Residents £	Current Charge Non-Residents £	Vat Status	Proposed Charge Residents £	Increase %	Proposed Charge Non Residents £	Increase %	Date of last change to charge	Effective Date
<b>41 Mortuary</b>										
Delayed collection of bodies (daily rate to be charged 5 days after coroner's decision to release body)	M	15.00	N/A	STD	15.00	---	N/A	N/A	01-Apr-15	
Defence post mortem	M	430.00	N/A	STD	430.00	---	N/A	N/A	01-Apr-15	
Private post mortem	M	New	New	STD	355.00	N/A	410.00	N/A	N/A	01-Apr-16
High risk surcharge	M	New	New	STD	50.00	N/A	60.00	N/A	N/A	01-Apr-16
Post mortem from another mortuary	M	405.00	N/A	STD	405.00	---	N/A	N/A	01-Apr-15	



## Residents Services - draft\_GF Capital Programme 2016/17 - 2020/21

Total Project Cost (incl. Prior £'000)	Current MTFP Proposal	Project	2016/17		2017/18		2018/19		2019/20		2020/21		Financed by:			
			Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Council Resources £'000	Government Grants £'000	Other Contributions £'000				
		<b>Main Programme</b>														
9,741	UPDATE	Purchase of Vehicles	1,367	705	500	500	1,000						4,072	0	0	0
33,060		Hillingdon Sports and Leisure	762	0	0	0	0	0	0	0	0	0	762	0	0	0
914		Sports and Cultural Project	35	0	0	0	0	0	0	0	0	0	35	0	0	0
1,200		ICT Infrastructure	220	0	0	0	0	0	0	0	0	0	220	0	0	0
1,000		Uxbridge Cemetery Gatehouse and Chapel	800	50	0	0	0	0	0	0	0	0	850	0	0	0
310		Whiteheath Farm Refurbishment	215	0	0	0	0	0	0	0	0	0	215	0	0	0
481		West Drayon Cemetery and Resurfacing	53	0	0	0	0	0	0	0	0	0	53	0	0	0
4,958		Hayes Town Centre Improvements	2,543	0	0	0	0	0	0	0	0	0	294	2,134	115	0
1,578		Inspiring Shopfronts - Increasing footfall	750	338	318	0	0	0	0	0	0	0	1,406	0	0	0
3,378		Gateway Hillingdon	2,038	1,077	213	0	0	0	0	0	0	0	3,328	0	0	0
250		RAGC Car Park	150	0	0	0	0	0	0	0	0	0	150	0	0	0
250		Car Park Resurfacing	70	0	0	0	0	0	0	0	0	0	70	0	0	0
750		Bowls Club Refurbishments	600	0	0	0	0	0	0	0	0	0	50	0	550	0
530		Haste Hill Golf Club	130	0	0	0	0	0	0	0	0	0	130	0	0	0
3,075		Cedars and Grainges Car Park Improvement Works	77	0	0	0	0	0	0	0	0	0	77	0	0	0
44,000		New Theatre	5,050	11,450	11,450	11,450	4,400						42,750	0	1,050	0
5,000		New Museum	1,600	2,700	500	0	0	0	0	0	0	0	4,050	0	750	0
335		CCTV Programme	195	0	0	0	0	0	0	0	0	0	195	0	0	0
1,247	UPDATE	Eastcote Building and Gardens	35	0	0	0	0	0	0	0	0	0	0	0	35	0
1,552		Harrington Road Depot Refurbishment	227	0	0	0	0	0	0	0	0	0	227	0	0	0
330		Harrington Bowls Club and Football Pavilion	15	0	0	0	0	0	0	0	0	0	12	0	3	0
300		Ruislip Lido Boat House	15	0	0	0	0	0	0	0	0	0	15	0	0	0
4,850		Battle of Britain Bunker Heritage Pride Project	3,615	485	0	0	0	0	0	0	0	0	4,100	0	0	0
1,000	UPDATE	Battle of Britain Underground Bunker	1,000	0	0	0	0	0	0	0	0	0	0	1,000	0	0
1,000		Environmental and Recreational Initiatives	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0
965	NEW	Capital and Priority Growth	965	0	0	0	0	0	0	0	0	0	965	0	0	0
2,657	NEW	CCTV Enforcement (SKCS)	2,657	0	0	0	0	0	0	0	0	0	2,657	0	0	0
250	NEW	1 & 2 Merrimans Housing Project	250	0	0	0	0	0	0	0	0	0	250	0	0	0
370	NEW	1 & 2 Merrimans Appropriation from HRA	370	0	0	0	0	0	0	0	0	0	370	0	0	0
<b>134,430</b>		<b>Total Main Programme</b>	<b>26,804</b>	<b>16,805</b>	<b>12,981</b>	<b>11,950</b>	<b>5,400</b>						<b>68,303</b>	<b>3,134</b>	<b>2,503</b>	
		<b>Programme of Works</b>														
N/A		Leaders Initiative	200	200	200	200	200						1,000	0	0	0
N/A		Chrysalis Programme	1,000	1,000	1,000	1,000	1,000						5,000	0	0	0
N/A	UPDATE	Civic Centre Works Upgrades	500	500	500	500	500						2,500	0	0	0
N/A	UPDATE	Highways Structural Works	2,000	1,000	1,000	1,000	1,000						6,000	0	0	0
N/A	UPDATE	Pavement Priority Growth	1,000	0	0	0	0						1,000	0	0	0
N/A		ICT Single Development Plan	400	400	400	400	400						2,000	0	0	0
N/A		Property Works Programme	480	480	480	480	480						2,400	0	0	0
N/A		Road Safety	150	150	150	150	150						750	0	0	0
N/A		Street Lighting	94	94	94	94	94						470	0	0	0
N/A		Transport for London	4,172	5,234	3,000	3,000	3,000						0	17,582	824	0
N/A		Playground Replacement Programme	250	250	250	250	250						1,250	0	0	0
N/A	NEW	Disabled Facilities Grant	2,300	2,300	2,300	2,300	2,300						2,655	8,845	0	0
N/A		Adaptations for Adopted Children	200	200	200	200	200						1,000	0	0	0
N/A		Private Sector Renewal Grant / HCA	450	450	450	450	450						2,250	0	0	0
N/A		Section 106 Projects	0	0	0	0	0						0	0	0	0
<b>0</b>		<b>Total Programmes of Works</b>	<b>13,196</b>	<b>12,258</b>	<b>10,024</b>	<b>10,024</b>	<b>10,024</b>						<b>28,275</b>	<b>26,427</b>	<b>824</b>	

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# Agenda Item 6

## **Residents' & Environmental Services Policy Overview Committee - Major Review 2015/16 - Mechanisms for Reviewing Major Developments in the Borough and Identifying Lessons to be Learned for the Planning Process**

**Contact Officers:** Khalid Ahmed  
**Telephone:** 01895 250833

### **REASON FOR ITEM**

This is the second witness session of the Committee's review into Mechanisms for Reviewing Major Developments in the Borough and Identifying Lessons to be learned for the Planning Process.

### **OPTIONS OPEN TO THE COMMITTEE**

**The Committee is asked to receive the evidence of the witnesses and ask questions to help with the Committee's review.**

### **INFORMATION**

1. If Members recall, at the meeting of the Committee held on 29 July 2015, discussion took place on the second topic for the Committee's major review for 2015/16. It was agreed that a review take place on the mechanism A scoping report was agreed which is attached as **Appendix A** to this report.
2. The review is intended to consider whether there are any simple post development processes that could be introduced to analysis the successes or failures of major developments in the Borough and secondly how decision makers could try to learn lessons from any post development review processes introduced.
3. At the first meeting of the review held on 12 November 2015, **James Rodger, Head of Planning and Enforcement** provided Members with a presentation on the aims of the review topic . The Committee was provided with details of the current review mechanisms used by the Council. The details of the first witness session are contained in the minutes of the last meeting which are provided as an earlier agenda item.

### **Witnesses**

4. For this meeting Members will received evidence from **Satish Vekaria, Design Manager, Major Constructions Projects** and a representative from a Planning Consultant's Office.

Part I – Members, Public and Press  
Residents' & Environmental Services POC  
19 January 2016

5. In addition, arrangements will be made for a site visit to take place to provide Members with practical evidence of good and development designs. **I would ask that Members bring their diaries to the meeting so that a convenient date can be found for this site visit.**
8. To remind Members from an initial review of practices of nearby Councils, there have not been any potential models of best practice or usage of post development review processes identified. There is literature available from professional bodies such as the RTPI (Royal Town Planning Institute), RIBA (Royal Institute British Architects) and RICS (Royal Institute Chartered Surveyors) and from the Design Council concerning post development review. There is a Housing Quality Indicator System used by affordable housing providers (but this has limitations).
9. As mentioned at the last meeting, the most well known post development quality review process is the Building for Life Standard. Linked to the Building for Life Standard is the 'Built for Life' website. This website allows potential house purchasers to see how a new development rates against 12 quality indicators. The nearest rated developments to Hillingdon are in the London Borough of Barnet, which has a handful of large major developments subject to the 'Building for life' quality standards.
10. The Committee could give consideration to how modern technology could be used in the review of developments, and engaging the public in this process. Members will want to look at how the Council could constructively review its decisions, and what benefits such approaches could bring to Planning in Hillingdon. Members will wish to be mindful of the resource implications of different review mechanisms.
- 11 These are areas which Members could enquire about with witnesses.

## **APPENDIX**

Scoping Report for the review

Part I – Members, Public and Press  
Residents' & Environmental Services POC  
19 January 2016



## Residents and Environmental Services Policy Overview Committee Review Scoping Report 2015/16

### **Mechanisms for Reviewing Major Developments in the Borough and Identifying Lessons to be Learned for the Planning Process**

#### **BACKGROUND TO THE REVIEW**

##### **Aim of the Review**

The planning decisions made by the Council can have a fundamental impact on our residents. This is primarily through the change in environment that occurs through new development; ranging from impacts on everything from security, drainage, visual appearance, outlook, light, noise, traffic congestion, parking, through to the wider multi faceted impacts on neighbourhoods and town centres from very large scale redevelopments.

It is certainly the case that considerable effort is given to determining planning applications by Planning officers and the Councillors on Hillingdon's Planning Committees. But it is also the case that considerably less effort is given once a decision is made into considering whether the approved development is successful, or once built actually creates a high quality environment for occupiers, users or neighbours.

The review is intended to consider whether there firstly are any simple post development processes that could be introduced to analysis the successes or failures of major developments in the Borough and secondly how decision makers could try to learn lessons from any post development review processes introduced.

#### **TERMS OF REFERENCE**

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PART I – MEMBERS, PUBLIC AND PRESS  
Residents' & Environmental Services POC 19 January 2016

The following Terms of Reference are proposed:

1. To understand how lessons are currently learned post approval from processing planning applications;
2. To look at suggested models of best practice (such as the Building for Life Standard) that stem from Governmental or professional bodies and to seek advice from local experts in the fields of planning or architecture.
3. To consider, and recommend to Cabinet any improvements to, the Council's present approach.

## **INFORMATION & ANALYSIS**

It is proposed that the review be broken into two key themes, in order that it is managed efficiently and covers all aspects of the review. The structure is offered as a broad outline in order to ensure that all key aspects of the review are covered. Members are welcome to revise this structure and to add additional themes as they see appropriate.

### **Hillingdon's Current Mechanisms**

It is proposed that Members will firstly gather evidence regarding the review mechanisms currently used by Hillingdon Council. Members will need to understand clearly the aims of the planning process in Hillingdon and identify how well these are met by the existing mechanisms.

- The Local Plan to an extent provides a mechanism whereby officer and public feedback regarding development is given, however, much of the feedback on planning issues of importance stems from views on development already undertaken. The Local Plan is also developed over many years and does not represent a targeted qualitative review of whether the Borough's planning decisions are resulting in high quality development.
- The Planning Department also undertakes occasional customer feedback exercises targeted at applicants and agents. However, this tends to result in customers focussing on whether they liked the service given by a particular officer or the merits or otherwise of phone calls going through a customer contact centre. The feedback given, however, does not tend to provide meaningful responses on the quality of developments arising from the planning process.
- Lastly there is individual site specific feedback from residents or Resident Associations on development which is being built. This is almost entirely focussed on potential breaches of planning control, rather than constructive feedback on schemes once built.
- Historically, the Council has undertaken annual mini-bus tours for Planning Committee members. These no longer occur. When they did occur they were structured only in so far that officers selected a range of sites and secured access to the sites. The developments were not reviewed by Councillors following a prescribed framework or process.

### **Alternative Approaches**

An initial review of practices of nearby Councils has not identified any potential models of best practice or usage of post development review processes. There is literature available from professional bodies such as the RTPI (Royal Town Planning Institute), RIBA (Royal Institute British Architects) and RICS (Royal Institute Chartered Surveyors) and from the Design Council concerning post development review. There is a Housing Quality Indicator System used by affordable housing providers (but this has limitations).

The most well known post development quality review process is the Building for Life Standard. Linked to the Building for Life Standard is the 'Built for Life' website. This website allows potential house purchasers to see how a new development rates against 12 quality indicators. The nearest rated developments to Hillingdon are in the London Borough of Barnet, which has a handful of large major developments subject to the 'Building for life' quality standards.

Within the Borough of Hillingdon there are a small number of very experienced planning and architectural practitioners who it is considered would be willing to attend a witness session to share their expert views.

Members may also wish to consider how modern technology can be used in the review of developments, and engaging the public in this process.

Members will want to look at how the Council could constructively review its decisions, and what benefits such approaches could bring to Planning in Hillingdon. Members will wish to be mindful of the resource implications of different review mechanisms.

### **WITNESS, EVIDENCE & ASSESSMENT**

The table below sets out the possible witnesses that could be invited to present evidence to the Committee. Members are reminded that this is not an exhaustive list and that additional witnesses can be requested at any point throughout this review.

<b>Meeting</b>	<b>Action</b>	<b>Purpose / Outcome</b>
----------------	---------------	--------------------------

<b>RESPOC:</b> 29 July 2015	The scoping report will be presented to the Committee. Members will have the opportunity to agree and/or propose alternative witnesses/topics.	Information and analysis
<b>RESPOC:</b> 12 November 2015	Witness Session 1 <b>Hillingdon's Current Mechanisms</b> Planning Policy Senior Planning Officers	Evidence and enquiry
<b>RESPOC:</b> 19 January 2016	Witness Session 2 <b>Alternative Approaches</b> Expert Planning Consultant Expert Architect Consultant	Evidence and enquiry
<b>RESPOC:</b> 24 February 2016	Agree Final Report and Recommendations	Consider Draft Final Report
<b>Cabinet:</b> TBC	The draft final report will be presented to Cabinet by the Chairman of the Committee.	Cabinet may approve, amend or reject as many of the report's recommendations as it wishes.

*It is also proposed that a tour of a few recent developments is undertaken at some point between the two witness sessions.*

## ASSESSMENT

As is standard practice for a Policy Overview and Scrutiny Committee review, once a report's recommendations have been agreed by the Cabinet, officers will be asked to begin delivering the necessary changes. The monitoring of officers' work is a fundamentally important aspect of the Committee's work and, as such, regular reports on progress can be requested by Members and a full update report will be added to the future work programme of the Committee.

## RESOURCE REQUIREMENTS

This review will be undertaken within current resources. The plan set out above will be coordinated and delivered by Democratic Services. The additional resource of staff time required to present, collect and format evidence for witness sessions will also need to be considered.



## Local Plan 2 - Consultation on Proposed Changes

**Contact Officers:** Khalid Ahmed  
**Telephone:** 01895 250833

### REASON FOR ITEM

To provide the Residents' & Environmental Services Policy Overview Committee with the opportunity to comment on the proposed changes to the Local Plan 2 for inclusion in the report to Cabinet in March 2016.

### OPTIONS OPEN TO THE COMMITTEE

**The Committee is asked to make any comment on the proposed changes to Local Plan 2 before its submission to Cabinet in March 2016**

### Background

1. The Local Plan Part 2 comprises Development Management Policies, Site Allocations and Designations and Policies Map. Once adopted it will deliver the detail of the strategic policies set out in the Local Plan Part 1: Strategic Policies (2012). Together they will form a comprehensive development strategy for the Borough up to 2026.
2. Following consultation on the Local Plan Part 2: Proposed Submission Version in autumn 2014, the Council has published proposed changes to the documents for comment. These changes were approved by Cabinet at their meeting held on 24 September 2016 and can be found here <http://modgov.hillingdon.gov.uk/ieListDocuments.aspx?CId=115&MId=2276&Ver=4> Copies are also available in the Group offices and will be made available at the meeting.
3. **James Gleave, Principal Policy Officer** will attend the meeting and provide Members with details of the proposed changes and to answer Member's questions.
4. Any comments this Committee have on the Local Plan Part 2, will be included in the Cabinet report post consultation in March 2016

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## Forward Plan

**Contact officer:** Alex Quayle  
**Telephone:** 01895 250692

### REASON FOR ITEM

The Committee is required by its terms of reference to consider the Forward Plan and comment as appropriate to the decision maker on key decisions that relate to services within its remit (before they are taken by Cabinet or Cabinet Member).

### OPTIONS OPEN TO THE COMMITTEE

- To comment on items going to the Cabinet or Cabinet Members for decision.
- Or to note the items and decide not to comment.

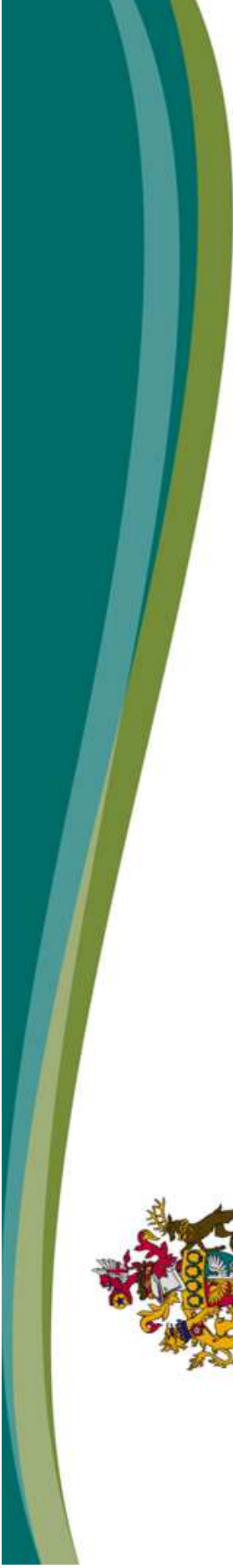
### INFORMATION

1. The Forward Plan for the following months has been published. Those items that are within this Committee's remit are shown on the attached version of the Forward Plan. The Committee may wish to consider and comment on these items.
2. Committee Members are requested to send in any questions they have regarding the attached Forward Plan or on any reports going to the next meeting of Cabinet, and to notify any officers that they would like to attend to give advice.

### SUGGESTED COMMITTEE ACTIVITY

- To consider whether there are comments or suggestions that the Committee wishes to make that will aid Cabinet's decision making.

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# Cabinet Forward Plan

**Edition: December 2015 - May 2016**

This official document sets out advance notice of future Cabinet meetings, executive decisions and business to be conducted in public and private by the London Borough of Hillingdon, in accordance with the The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

It is published on a rolling monthly basis to ensure transparency and advance information about upcoming decisions for Borough residents, Elected Members and the wider Public.

For more information, contact Democratic Services - telephone 01895250636 or email: [democratic@hillingsdon.gov.uk](mailto:democratic@hillingsdon.gov.uk)

***Putting our residents first***

## Upcoming Decisions

### Further details

Ref SI = Standard item each month

## Cabinet - 18 February 2016

Ref	Further details	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Public / Private Decision & reasons
61b	The Council's Budget - Medium Term Financial Forecast 2016/17 - 2020/21 <b>BUDGET &amp; POLICY FRAMEWORK</b> Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2016/17 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to full Council for approval.	All	25-Feb-16	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		Public
SI	Reports from Policy Overview & Scrutiny Committees Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		TBC	AD - Democratic Services			Public

## Cabinet Member Decisions - February 2016

91	Tender: Hay Cutting and Hedge Trimming Cabinet approval will be sought to award a contract to carry out Hay Cutting and Baling including Hedge Trimming within Borough.	Various		Cllr Ray Puddifoot MBE / Cllr Jonathan Bianco	RS - Adrian Batten			Private (3)
SI	Standard Items taken each month by the Cabinet Member Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	AD - Democratic Services	Various		Public

## Cabinet - 17 March 2016

81	Flood Risk Management Strategy Following consultation on a draft agreed by the Cabinet Member, Cabinet will receive the Flood Risk Management Strategy for the Council for approval, setting out how Hillingdon and other Floor Risk Management Authorities should manage flood risk.	All		Cllr Jonathan Bianco	RS - Vicky Boorman	Public consultation		Public
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## Upcoming Decisions

### Further details

Ref	SI = Standard Item each month	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Public / Private Decision & reasons
			Council Departments: RS = Residents Services SC = Social Care AD = Administration FD= Finance					
38b	<b>Local Plan - Part 2 POLICY FRAMEWORK</b>	All	Following consultation on additional amendments to the Local Plan - Part 2: Draft Development Management Policies, Sites Allocation and Designations and the Policies Map, Cabinet will consider the responses before the Local Plan is submitted to the Secretary of State for examination.	Date in 2016 TBC after examination stage	RS - James Gleave	Various consultees		Public
SI	<b>Quarterly Planning Obligations Monitoring report</b>	All	Regular monitoring report with information about spending on section 106 (developer contribution) monies.		RS - Nicola Wyatt			Public
SI	<b>Reports from Policy Overview &amp; Scrutiny Committees</b>	TBC	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC	AD - Democratic Services			Public
<b>Cabinet Member Decisions - March 2016</b>								
SI	<b>Standard Items taken each month by the Cabinet Member</b>	Various	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	All	AD - Democratic Services	Various		Public
<b>Cabinet - 21 April 2016</b>								
SI	<b>Reports from Policy Overview &amp; Scrutiny Committees</b>	TBC	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC	AD - Democratic Services			Public
<b>Cabinet Member Decisions - April 2016</b>								
SI	<b>Standard Items taken each month by the Cabinet Member</b>	Various	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	All	AD - Democratic Services	Various		Public
<b>Cabinet - 19 May 2016</b>								
95	<b>Environmental Enforcement Service</b>	All	Cabinet will consider a tender for the provision of an Environmental Enforcement Service.		RS - Bill Hickson	Partners		Private (3)
SI	<b>Reports from Policy Overview &amp; Scrutiny Committees</b>	TBC	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC	AD - Democratic Services			Public

**Upcoming Decisions**  
 Ref

**Further details**

SI = Standard Item each month

**Cabinet Member Decisions - May 2016**

Ref	Standard Items taken each month by the Cabinet Member	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Public / Private Decision & reasons
SI	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various	Various	All	AD - Democratic Services	Various		Public

Council Departments: RS = Residents Services SC = Social Care AD = Administration FD= Finance



# Agenda Item 9

## Work Programme 2015/16

**Contact officer:** Khalid Ahmed  
**Telephone:** 01895 250833

### REASON FOR ITEM

This report is to enable the Committee to review meeting dates and forward plans. This is a standard item at the end of each agenda.

### MEETINGS

<b>25 Jun 2015</b> <b>Venue: CR4</b>	Major Review 1 – discuss potential review topics for first major review
	Update on implementation of recommendations from past reviews
	'Beds in Sheds' – Enforcement and Impact
	Trading Standards Update
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions
<b>29 Jul 2015</b> <b>Venue: CR5</b>	Major Review 1 and Review 2 – consideration of scoping report
	Consideration of Budget Planning Report for Residents Services 2015/16
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions
<b>23 Sep 2015</b> <b>Venue: CR5</b>	Major Review 1 – First witness session
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions
<b>15 Oct 2015</b> <b>Venue: CR6</b>	Major Review 1 – Second witness session
	Licensing Policies Consultation
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions
<b>12 Nov 2015</b> <b>Venue: CR3a</b>	Major Review 1 - consideration of draft final report on Hoarding
	Major Review 2 - Mechanisms for Reviewing Major Developments in the Borough and Identifying Lessons to be Learned for the Planning Process - First Witness Session
	Briefing on West London Coronial Service
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions
<b>19 Jan 2016</b> <b>Venue: CR5</b>	Major Review 2 - Second Witness Session
	Budget Report for consideration
	Briefing on Local Plan Part 2
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions
<b>24 Feb 2016</b> <b>Venue:</b>	Review 2 - consideration of draft final report
	Annual Safety at Sports Grounds Report
	Work Programme – review the annual work programme

<b>CR4+4a</b>	Cabinet Forward Plan – review forthcoming decisions
<b>23 Mar 2016</b>  <b>Venue: CR5</b>	Update on the Council's and other bodies' responses to flooding in the Borough
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions
<b>27 Apr 2016</b>  <b>Venue: TBC</b>	Consideration of topics for major reviews for the next Municipal Year
	Update on implementation of recommendations from past reviews
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions

### **OPTIONS OPEN TO THE COMMITTEE**

1. To note dates for meetings
2. To make suggestions for future working practices, reviews, and updates.